September

Chief Executive Monthly Management Report

Monthly Report

Leitrim County Council

for the period 1st – 30th September 2019

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local Government Act, 2014
Revenue Account

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>EXPENDITURE</th>
<th>INCOME</th>
<th>NET</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expenditure</td>
<td>Adopted</td>
<td>% Budget</td>
</tr>
<tr>
<td></td>
<td>€</td>
<td>Full</td>
<td>Spent</td>
</tr>
<tr>
<td>A Housing &amp; Building</td>
<td>3,671,998</td>
<td>4,911,647</td>
<td>73%</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>10,262,059</td>
<td>12,705,085</td>
<td>81%</td>
</tr>
<tr>
<td>C Water Services</td>
<td>2,435,579</td>
<td>3,193,595</td>
<td>74%</td>
</tr>
<tr>
<td>D Development Management</td>
<td>2,480,907</td>
<td>4,108,585</td>
<td>74%</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>4,109,715</td>
<td>4,275,816</td>
<td>80%</td>
</tr>
<tr>
<td>F Recreation &amp; Amenity</td>
<td>2,192,244</td>
<td>3,160,386</td>
<td>70%</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>358,581</td>
<td>495,159</td>
<td>72%</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>1,913,572</td>
<td>2,132,081</td>
<td>68%</td>
</tr>
<tr>
<td>LG Local Government Fund / GPG</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>IA Rates</td>
<td>0</td>
<td>0</td>
<td>0%</td>
</tr>
</tbody>
</table>

Total: €27,750,835  
Income: €36,491,252  
Expenditure: €36,491,252  
Surplus/Deficit: €8,493,197

Expenditure & Income Budget - September 2019

Recurso to Overdraft

MAIN POINTS AS AT END OF SEPTEMBER, 2019

Water expenditure in line with Income from Irish Water
Housing & Building and Road Transport & Safety differences in Income V Expenditure mainly due to outstanding grant claims

September 2019 - Recourse to Overdraft

No. of Days in Overdraft during September 2019: 0
Interest Incurred: 0

Rates, Rents and Loans

September 2019 - Collection Rates

<table>
<thead>
<tr>
<th></th>
<th>YTD</th>
<th>% YTD</th>
<th>% YTD</th>
<th>% YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>%</td>
<td>%</td>
<td>%</td>
<td></td>
</tr>
<tr>
<td></td>
<td>%</td>
<td>%</td>
<td>%</td>
<td></td>
</tr>
<tr>
<td>Housing Rents</td>
<td>€1,676,136</td>
<td>€1,646,202</td>
<td>€2,221,655</td>
<td>84%</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>€3,508,277</td>
<td>€3,226,796</td>
<td>€3,500,526</td>
<td>58%</td>
</tr>
<tr>
<td>Housing Loans</td>
<td>€115,342</td>
<td>€115,312</td>
<td>€115,283</td>
<td>64%</td>
</tr>
</tbody>
</table>

COMMENTARY

In line with 2018 collection, % actual income increased.
Collection reduced compared to 2018 - issuing of reminder letters in October (19th) and hopeful increase in customer receipts.
Monetary collection in line with 2018, % collection increased.
Maximo: Asset Management

There were a total of 197 No. Work Orders for the month of September 2019. Breakdown as follows:

<table>
<thead>
<tr>
<th>Work Orders</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA Complaints</td>
<td>4</td>
</tr>
<tr>
<td>Planned Leak Detection</td>
<td>14</td>
</tr>
<tr>
<td>New Connections Water</td>
<td>2</td>
</tr>
<tr>
<td>New Connections (Waste Water)</td>
<td>5</td>
</tr>
<tr>
<td>First Fix Repairs</td>
<td>4</td>
</tr>
<tr>
<td>First Fix Surveys</td>
<td>10</td>
</tr>
<tr>
<td>Emergency Work Orders</td>
<td>0</td>
</tr>
<tr>
<td>Drinking Water RM</td>
<td>69</td>
</tr>
<tr>
<td>Waste Water RM</td>
<td>13</td>
</tr>
<tr>
<td>Contractor Related Work Orders</td>
<td>76</td>
</tr>
</tbody>
</table>

Unaccounted for Water
UFW is now 43.58% or 5958 m³

Capital Works – Water Services

NLRWSS (Contract 3A): Extension of Moneyduff Water Treatment Plant - €3.84 million
EPS are operating the new plant for the Service period for 12 months up to April 2020 when the plant will be handed over to SLA for continued operation.

Extension of Supply to Rossinver and Kilteelygro (Contract 3B)
Irish Water have approved 9 no. outstanding connections under the Back yard Services Programme which are to be completed in early 2020.

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project - €4.0 million
Completion date for these plants revised to October 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SLA in August 2020.

Irish Water Capital Programmes and Projects

Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd. - Watermain refurbishment;
Ballinamore: 2.3km of new water main in service. Surface dressing snagging works remain outstanding
Glebe St, Mohill: 1250m of cast iron mains to be decommissioned and replaced with high density polyethylene pipeline. Works are now circa 85% complete.
Newtownmanor: Design is approved on the replacement of circa 500m of defective 2” uPVC piping from the R278 to Newtownmanor hall. Wayleave agreement to be resolved. Works on site deferred to early 2020.
Jamestown: Ground investigation and preliminary design progressing on the 4” Cast Iron N4 to Jamestown pipeline rehab project. Works on site deferred to early 2020.
St George’s Terrace: Approx 250m of cast iron watermain upgrade. Detailed design approved with works on site deferred until early January 2020.

Find & Fix
Farrans progressing with ongoing Find and Fix/Pressure management & DMA Establishment works in Carrick-on-Shannon DMA and are 90% complete. Farrans to commence in Drumshanbo in late Oct.
LCC Direct Labour Find and Fix crew remain active in Fertagh Reservoir to Kinlough DMA.

Back Yard Services
BYS’s and Lead replacement works complete in St Patrick Park in Carrick on Shannon. Minor snagging outstanding
McDermott Terrace Manorhamilton, Rockwell-Pk, Drumshanbo & Lahard, Ballinamore are at design stage. Works expected to commence Q2 2020.

**Energy Efficiency Carrick on Shannon Water Treatment Plant - EPS Ltd Contractors**

Irish Water have approved substantial additional works and a new Medium Voltage import installation at Carrick on Shannon. These works aimed at reducing overall electricity have commenced and are progressing well, to be completed in Oct 2019.

**Disinfection Programme - Veolia Contractors**

Design & Build works ongoing at Carrick on Shannon WTP & Glenade WTP’s. Works are ongoing at both facilities. Additional works identified under ‘Process optimization and treatment’ have been issued as Variations under this contract.

**4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore**

Works substantially complete at Carrigallen, Ballinamore and Leitrim Village.

**Drumshanbo WWTP:** Significant additional works undertaken at Drumshanbo WWTP. New wastewater treatment system commissioned and operating well. Works are 85% complete on site with minor works outstanding.

**IWSS (Inlet Works, storm & Sludge) Programme:** Ballinamore and Leitrim Village WWTP have been approved for upgrades to their inlet works. JB Barry are currently progressing design and Ground Investigation works are to commence at Ballinamore WWTP in Oct 2019.

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**Capital Investment Plan**

**Upgrade of Drumshanbo Waste Water Treatment Plant - Atkins Consulting Engineers**

This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. These works will be delivered in the period of this CIP 2017 — 2021.

**Carrick on Shannon Water Treatment Plant – Future planning**

Irish Water is developing a “National Water Resource Plan” which will consider provision for future demand. We continue to meet with Irish Water to highlight the future for Carrick on Shannon water treatment plant to ensure it is extended to meet the growing future demand in the South Leitrim Regional Water Supply Scheme

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**ENVIRONMENT**

**RMCEI Plan**


**National Inspection Program (DWWTS)**

The Council are inspecting 25 no DWWTS in 2019 as per the new EPA National Inspection Plan (NIP) 2018 – 2021 Programme. These inspections are now all completed. The sites were selected based on EPA Risk based methodology mapping across the Country. Where Advisory Notices were issued in 2015/2016/2017/2018 there will be ongoing verification inspections where works were due to be completed and re-inspections as requested to facilitate grant payments.


LAWPRO Catchment Management Team are holding a Community Information meeting on what is happening in the Upper Bonet Catchment area on Monday 14th October 2019 at 7.30pm in the Bee park Community Centre in Manorhamilton.

**EPA Ambient Air Quality Monitoring (AAQM)**

The Environmental Protection Agency manages the national ambient air quality monitoring network. It is proposed to install an air quality monitor in Carrick-on-Shannon in by end of year 2019. Works were ongoing in late 2018 and
close collaboration with LCC/EPA staff in selecting an optimum location for this unit. This will be of great benefit to the public in Carrick-on-Shannon town, giving them real time information on the following air pollutant parameters.

### VETERINARY SERVICES

<table>
<thead>
<tr>
<th>Slaughter Returns</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cattle</td>
<td>58</td>
</tr>
<tr>
<td>Sheep</td>
<td>184</td>
</tr>
<tr>
<td>Pigs</td>
<td>5</td>
</tr>
<tr>
<td>Chickens</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Premises Inspections</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Premises Inspections</td>
<td>2</td>
</tr>
<tr>
<td>Food Samples</td>
<td>0</td>
</tr>
<tr>
<td>Environmental Swabs</td>
<td>0</td>
</tr>
<tr>
<td>Water Samples</td>
<td>0</td>
</tr>
<tr>
<td>Veterinary Residue Samples</td>
<td>0</td>
</tr>
<tr>
<td>Carcass Swabs</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Dog Warden Service Activities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Stray Dogs</td>
<td>8</td>
</tr>
<tr>
<td>Surrendered Dogs</td>
<td>7</td>
</tr>
<tr>
<td>Dogs Re-Homed</td>
<td>17</td>
</tr>
<tr>
<td>Dogs Re-Claimed by Owner</td>
<td>4</td>
</tr>
<tr>
<td>Dog Deaths</td>
<td>0</td>
</tr>
<tr>
<td>Dog Euthanized</td>
<td>0</td>
</tr>
<tr>
<td>Service Requests</td>
<td>45</td>
</tr>
<tr>
<td>Dog Licence Inspections</td>
<td>32</td>
</tr>
<tr>
<td>Dogs Neutered</td>
<td>3</td>
</tr>
<tr>
<td>Neutering Vouchers Issued</td>
<td>12</td>
</tr>
<tr>
<td>Dogs Micro-Chipped and Registered</td>
<td>8</td>
</tr>
</tbody>
</table>

### FIRE SERVICE

**Fire Stations**

**Manorhamilton FS**

3 tenders were received for the provision of Design Consultants for the new station. An Assessment Board was set up. The first round of assessment was carried out to check on the suitability criteria. The next round will check the quality criteria.

**Ballinamore FS**

Construction of the new station is completed. Crews moved back to the new station by the end of September.

**Drumshanbo FS**

New extension Construction works are almost completed.

**New 4x4 vehicles**

The two new 4x4 vehicles as purchased were assigned to Mohill and Ballinamore stations.

**Recruit Assessments**

Candidates were assessed for the positions available in the Ballinamore and Drumshanbo units.
Building Control activity

<table>
<thead>
<tr>
<th></th>
<th>Received</th>
<th>Valid</th>
<th>Granted</th>
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</thead>
<tbody>
<tr>
<td>Commencement Notices</td>
<td>6</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Fire Safety Certificates</td>
<td>1</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Regularisation Certificates</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Fire Safety Act Inspections</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Control inspections</td>
<td>0</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Cross Border Emergency Management Group (CBEMG)
The Cross Border Risk Assessment and Cross Border Notification Protocol documents were discussed and approved at the Regional Working Groups and Regional Steering Groups. They now go to the National Working and Steering Groups for approval.

Erasmus+ BFireSafe@School project
The launch of the pilot test was carried out by Eoghan Murphy TD in the Custom House on 30 August. The classroom training material was developed with a total of 10 modules. Pilot testing is to be carried out in 17 post primary schools around the country starting in September. Three of the pilot schools are in Leitrim.

CIVIL DEFENCE
Lake Sampling
Assistance was provided during the month to the Environment Section in order that the Lake Water sampling programme could continue.

Mohil Family Support Centre
On 27 September Civil Defence Volunteers transported foodstuffs from Dublin to the Mohil Family Support Centre. These foodstuffs are distributed to families in need in the surrounding area. Civil Defence will continue to support this initiative by transporting the foodstuffs when requested.
ECONOMIC DEVELOPMENT, PLANNING, AND INFRASTRUCTURE

LOCAL ENTERPRISE OFFICE (LEO)

Training
The autumn training schedule is up and running with great uptake on the courses offered and some new programmes added to the schedule including Post Brexit Opportunities.

Mentoring
There continues to be a strong interest in one to one mentoring requests.

Brexit
Brexit Sales mentoring continues every Wednesday and alternates between Carrick on Shannon, Manorhamilton and Ballinamore. A Brexit event took place on 4th September in The Hive.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

Other
- Leitrim was represented at the National Ploughing Enterprise Zone was Art of Coffee, Carrick on Shannon.
- The Leitrim Photography book has been published and will be launched in October.
- National Women’s Enterprise Day is scheduled for 17th October. LEO Leitrim is hosting an event with Dr Maureen Gaffney, with MC Carole Coleman and ambassador Georgia Visnyei, Art of Coffee.

ECONOMIC DEVELOPMENT

LCDC
A meeting of the LCDC took place on September 25th, with updates on the various programmes, five expressions of interest for funding were outlined for as having been received since the last meeting, 4 projects were approved funding totaling €46,046.09 by the LAG. One project requested an extension which was approved and one project requested a change in spend this also was approved.

Carrick on Shannon Town Team
A meeting of Carrick on Shannon Town Team took place on Friday September 6th the main focus of which was to share the plans for the proposed destination town grant application for the Town of Carrick on Shannon with Failte Ireland.

Carrick on Shannon Chamber
A meeting with Carrick on Shannon Chamber took place on Sept 19th to engage with them on the various initiatives they are working on and to get their feedback on what a planned Economic Development Strategy for the Town of Carrick on Shannon. It was agreed to continue to meet with the Chamber on a monthly basis.

Purple Flag
Confirmation was received from the ATCM on Sept 13th that Carrick on Shannon has secured purple flag status for the town again, this will last for a two year period. In addition Carrick on Shannon have been put forward for two additional awards under Policy and Appeal. The purple Flag awards will take place in Melton Mowbray in the UK on November 14th. The additional category awards will take place in spring 2020.

Meeting with Manorhamilton Enterprise Forum
A meeting took place with the newly formed Manorhamilton Enterprise Forum / Chamber in Manorhub on wed Sept 17th. Discussions around key priorities for the new chamber and the Enterprising Towns Judging were the main focus for this meeting.
REDZ Town Team Manorhamilton
A meeting of the Manorhamilton Town Team took place on Sept 25th in Manorhamilton. Main focus of the Town Team currently is to complete the draft of the REDZ Phase 2 action plan and confirm the membership of the working groups.

Manorhamilton – Enterprising Towns
Supporting the Town Team and newly formed chamber to prepare for the judging scheduled to take place on Oct 7th. Room hire, refreshments, bus hire etc.

Clar/ORIS/ Town and Village Projects 2017 -2019
Ongoing follow up with Town and Village projects from 2017 and 2018 to check progress and offer support in submitting claims. Processing of claims for payment.

2020 Funding Schemes & Potential Applications
Meetings and discussions around potential projects for 2020, Coillte, Town Teams, and ongoing follow up on projects that didn’t progress in 2019.

CCTV
Dept of Justice has revised the community CCTV Scheme to allow for upgrades of existing schemes, Manorhamilton Chamber may look at an upgrade of the Manorhamilton System.

RRDF Applications 2019
Some queries from the Dept in relation to Manorhamilton RRDF application which were responded to as required.

TOURISM

Destination Marketing
Leitrim Tourism took part in a week long county promotion at Ireland West Airport Knock with a number of traders from Leitrim attending the promotion each day. Taste of Leitrim, Rose of Innisfree, Leitrim Design House, Kilteelycogher Heritage Centre, Landmark Hotel, Ard Nahoo Eco Retreat, The Old Rectory, Tawnylue Lodge and The Organic Centre all took part on different of the days of the promotion.

Assisted Failte Ireland with their week long promotion of Ireland’s Hidden Heartlands. This included The Ray D’Arcy Show. A number of tourism providers benefited from this promotion including Slieagh an iarainn Visitor Centre, Jimmy’s on Acres Lake, Sweet Geranium, The Organic Centre, Electric Bike Trails and Leitrim Landscape Walks.

Assisted Failte Ireland with their visit to Leitrim of a group of international travel and food writers who stayed at the Lough Allen Hotel. Leitrim Tourism organized for the group to have a Slow Adventure Experience. The group travelled along the Blueway with Electric Bike Trails followed by a visit to The Food Hub for some tastings with The Shed Distillery and McNiffe’s Bakery.

Leitrim Tourism hosted a visit from 13 members of the European Travel Commission who were particularly interested in Leitrim’s Slow Adventure Experiences. They spent a day and a half in the area experiencing the county’s Slow Adventure product. The Cottage Restaurant in Jamestown, The Landmark Hotel, Way to Go Adventures, Adventure Gently, Electric Bike Trails and Jinny’s Tearooms all played a part in showcasing the county.

Slow Adventure
Work is ongoing on the Slow Adventure programme with partners in Northern Ireland. The Slow Adventure Brochure is now complete and has gone to print. Work is complete on the Slow Adventure Virtual Reality Project.

Applications
Researched, prepared and submitted application for Failte Ireland Destination Towns funding.
Researched, prepared and submitted application for the Failte Ireland Health & Well Being Tourism 2019 European Destination of Excellence Competition.
Researched, prepared and submitted application to European Travel Commission for Co-Branding Destination Funding. Applied for Ireland’s Hidden Heartlands Website Improvement Programme. Application was successful.

Tourist Information
We continue to support the Tourist Office in Ballinamore and Tourist information points at Glencar Waterfall and Slabhn an Iarainn Visitor Centre.

Digital Marketing
Updates were carried out on the Leitrim Tourism Website.
Updates were carried out on the Slow Adventure Ireland website.
Continued presence on all Social media platforms maintained.

DEVELOPMENT MANAGEMENT

Taking in Charge
At the meeting of the Council on Monday 2nd September, the Members approved the declaration of 36 roads as public roads in accordance with Section 11(2) of the Roads Act, 1993. A further roadway was declared a public road at the Ballinamore Municipal District meeting on Monday 23rd September 2019. As these roadways are all located within housing developments, these 37 housing estates have now been taken in charge by Leitrim County Council.

Work is now underway to procure contractors to undertake works in a further 10 no. estates which would allow the next tranche of estates to be advertised for taking in charge in the New Year.

Pre Planning
9 no. pre planning enquiries were received during the month of September. A number of other enquires were dealt with through e-mail and phone.

Development Management
15 no. valid planning applications were received in September, 2 no. of which relate to commercial developments. Of the applications lodged, 2 no. applications seek the retention of planning permission. In addition, a further 5 no. applications submitted were deemed invalid and returned to the applicants. All of the previous invalid applications have been resubmitted and are now valid.

12 no. final decisions on planning applications were made during September, all of which were a grant of planning permission; 5 of which related to application seeking retention of planning permission. A request for Further Information issued with respect to a further 9 no. applications during the month of September and 13 no. submissions of Further Information were received during this month.

Forward Planning
Work has begun with the impending review of the County Development Plan 2015-2021 due to commence towards the end of this year, RPS Group are presently preparing a draft Renewable Energy Strategy part funded through the SECURE programme. The Council has also appointed the RPS Group to undertake a review of the Landscape Character Assessment which was prepared in 2002. Other background papers are now also underway.

Material Amendments to the Draft Regional Spatial and Economic Strategy (RSES)
At its April 2019 meeting, the Northern & Western Regional Assembly resolved to Materi ally Amend the Draft Regional Spatial & Economic Strategy (published in November 2018). These amendments are now available to view, together with the accompanying SEA & AA documentation. The Planning Authority will be making a submission with respect to the Material Amendments to the Draft RSES before 11th October 2019.

Heritage
The Heritage Officer continues her work with the Heritage Forum on the preparation of a replacement Heritage Plan and has prepared a draft Heritage Plan which will be presented to the Management Team in early October.

9
The Heritage Officer continued to manage a number of Heritage Projects including the Carrick on Shannon River Front Amenity Park Biodiversity Project; the Leitrim Thatched Survey; the Leitrim Wetland Survey, the Heritage Event Community Assistance Grant; and liaised with The Dock on the display of the SHOPTALK exhibition for Culture Night.

A reception hosted by President Michael D. Higgins at Áras an Uachtaráin was held to commemorate the Twentieth Anniversary of the Heritage Officer Scheme.

**ROADS**
- Road Crews continuing to carry out routine maintenance works.
- Annual Area Roads Programme works are in progress.
- Verge Trimming is complete along National, Regional and Local Roads.

**National Roads Pavement Schemes**
There are 3 No. Pavement Schemes in progress/planned for the N4 and N16 in the current year. The up to date position with regard to these 3 No. Pavement Schemes is as follows:-
- **N4 Pavement Scheme from Attirory to County Boundary** – Works on this scheme are now substantially complete.
- **N4 Pavement Scheme at Jamestown** – Tenders for the Construction of this Scheme have now been advertised with a closing date of 16th October, 2019.
- **N16 Pavement Scheme from Pollboy to Cornastaulk** – Works on this Pavement Scheme are ongoing and are expected to be complete by the end of November.

**N16 Realignment Scheme at Drummahan**
Works on the Advanced Earthworks Contract are ongoing and are expected to be complete by the end of November.

**Carrick on Shannon to Dromod By-Pass**
Roscommon County Council Road Design Office (RDO) are currently working on Tender Documentation and Suitability Assessments for Consultancy Services for this overall Scheme.

**Bridges on Non National Roads**
Currently work is being carried out on a number of bridges throughout the county with major works planned for Hartley Bridge and Killavoggy Bridge. The Contract for Rehabilitation Works on Kilvogue Bridge is currently in the process of being awarded and it is anticipated that works on Killavoggy Bridge will commence in October 2019.

**CLAR Programme 2019**
The following schemes have been approved for funding under the CLAR Programme 2019:
- McDermotts Terrace Residents Association – Upgrade of existing footpaths
- Dromod Road, Mohill – Extension of Footpaths & Public Lighting
- Fatima NS Cloone – Pedestrian crossing and upgrade of road markings
- Drumkeeran – Upgrade of car park facilities at Drumkeeran GAA Pitch
- Carrigallen Vocational School – Construction of a pedestrian crossing at Carrigallen Vocational School
- Leitrim Village – Upgrade of footpaths and public lighting
- Shannonside Community Childcare Centre – Pedestrian crossing, Road Markings and Signage.

**Local Improvement Schemes (LIS)**
Works are now complete on the 10 No. LIS Schemes which have been completed with the 2019 Funding Allocation.

**Community Involvement Schemes (CIS)**
The Grant Allocation for 2019 for Community Involvement Schemes is €676,057. The CIS Programme for 2019 has now been finalised with a total of 19 No. Community Involvement Schemes proceeding in 2019 - 4 No. in Manorhamilton MD, 4 No. in Carrick on Shannon MD and 11 No. in Ballinamore MD. In addition, Leitrim County Council has made a Submission to the Department of Transport, Tourism & Sport for Funding for these Schemes for 2020 & 2021 – A total of 38 No. CIS’s have been submitted for Funding in 2020/2021 at a Total Cost of €3,310,760 with a Grant Requirement of €2,814,146 (85% Grant).

**Hedge Cutting Grant Scheme**
The Hedge Cutting Grant Scheme is being continued for the Hedge Cutting season of 2019/2020. This Scheme aims to encourage Landowners/Groups of Residents to come together and arrange for the cutting of hedges/trees along the public road network which need attention. The Grant amounts to €75 per km of
roadside hedge/overhanging trees attended to along the Public Road Network subject to a minimum length of road network of 2 km per application. The Scheme is now open to new applicants for the Hedge Cutting Season 2019/2020.

- **Services in Charge Queries**

<table>
<thead>
<tr>
<th>No. of Services in Charge Queries processed in September 2019</th>
<th>Cumulative No. of Services in Charge Queries processed Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 No.</td>
<td>202 No.</td>
</tr>
</tbody>
</table>

- **Abnormal Load Permits**

<table>
<thead>
<tr>
<th>No. of Abnormal Load Permits processed in September, 2019</th>
<th>Cumulative No. of Abnormal Load Permits processed Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>7 No.</td>
<td>51 No.</td>
</tr>
</tbody>
</table>

**RURAL WATER PROGRAMME**

**Multi Annual Rural Water Programme 2019 - 2021**

Leitrim County Council made a Submission to the Department of Housing, Planning & Local Government for Funding under the new Multi Annual Rural Water Programme 2019 - 2021 for a number of Group Water Schemes and Group Sewerage Schemes throughout the County. To date the Department have approved a number of existing commitments for funding in 2019, however, we are still awaiting details of Funding Allocations under this 3 Year Programme from the Department of Housing, Planning and Local Government.

**Breveiga GWS Co-Operative Society Ltd. (Formerly Cornashamsogue GWS)**

Water Services have completed their Raw Water Monitoring on the Breveiga GWS. Monitoring began in November 2018. These results will now be analysed and options for the future treatment of this Water reviewed. This office submitted a costed options report to the Department of Housing, Planning and Local Government for the Upgrade of this GWS in December 2018. The Upgrade of this GWS is dependent on the approval of Funding from the Department.

**Group Water Schemes Applying to be Taken in Charge by Irish Water**

This office is currently working closely with a number of Group Water Schemes in order to progress their applications for takeover by Irish Water with a view towards seeking funding and approval for a Bundle of Group Water Schemes in conjunction with the National Federation of Group Water Schemes (NFGWS’s) and Irish Water.

- **Cleen GWS** – Application is almost complete for submission to Irish Water
- **Tarmon GWS** – Awaiting completion of “As Constructed” Drawings for submission to Irish Water.
- **Lough Erril** – Awaiting completion of “As Constructed” Drawings for submission to Irish Water.

Applications from Tully GWS & Ballinagleragh GSS have been submitted to Irish Water for Taking in Charge. We are currently awaiting a decision on these applications.

**Hartley-Cartown Group Sewerage Scheme** – Leitrim County Council is awaiting Funding Approval from the Department based on the updated Cost Estimates for this Scheme.

**CAPITAL PROJECTS OFFICE**

**Carrick on Shannon Flood Relief Scheme**

Tenders received for the procurement of a consulting engineer to commence design on the project. We are currently assessing the tenders. We expect to appoint consultant in October.

**Leitrim Village Flood Relief Scheme**

Contract documents are currently being prepared in conjunction with the OPW for the procurement of a consulting engineer to commence design on the project.
Mohill Flood Relief Scheme
This project will run as one contract with the Leitrim Village Flood Relief Scheme.

Carrick-on-Shannon Public Regeneration Scheme
Architect and Consulting Engineer carrying out detailed design of the project. Four construction contracts will be undertaken

- Reconstruction of Footpaths and Roads Main Street/St George’s Terrace
- Construction of Car Park at Flynn’s Field
- Construction of Boardwalk along river edge
- Lighting of N4 Bridge and Boardwalk at Linear Park

Tender for appointment of contractor for footpaths and roads contractor advertised on 5th July 2019. Remaining tenders for contracts to be advertised in October

The CPO for the land at Flynn’s Field was confirmed by An Bord Pleanála on the 12th Sept

Manorhamilton Public Realm Scheme
Tenders received for the procurement of a consultant to commence design on the project. We are currently assessing the tenders. Consultant will be appointed if funding received under the Rural Renewal Development Fund.

SLNCR – Manorhamilton to Boggaun
Trail Group received letter of offer for funding under the Leader programme. In discussion with contractor regarding start date.

SLNCR – Dromahaire Demonstration Stretch
Contractor appointed for construction of pedestrian bridge project. Contractor due on site beginning October.

Cavan Leitrim Greenway – Ballinamore to Corgar
Negotiations still underway regarding final land agreement for project. Construction will commence once all land agreements in place.

Leitrim Way
The Leitrim Way from Leitrim Village to Drumshanbo to Dowra has been inspected and passed as acceptable by Sports Ireland Trails office. Trail has been added to their list of national trails and insurance is now in place for the trail.

Final land agreements are still to be signed for the bridge construction project. We are in discussion with contractor regarding commencement of bridge construction project once agreements in place.

Drumshanbo Blueway
Extension of Blueway from Acres Lake to the Drumshanbo Canal through Acres Cove housing estate under construction at present.
### HOUSING

#### HOUSING ALLOCATIONS

<table>
<thead>
<tr>
<th>Offers issued from during month</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>4</td>
<td>57%</td>
<td>3</td>
<td>43%</td>
<td>0</td>
</tr>
</tbody>
</table>

**New Tenancies created from 1st September 2019 to 30th September 2019**

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 30th September 2019</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>10</td>
</tr>
</tbody>
</table>

#### TRAVELLER ACCOMMODATION PROGRAMME TARGETS - TARGETS TO BE SET IN NEW TAP

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2019</th>
<th>Outputs achieved at 30th September 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme – Existing</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Service Block – Existing</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>0</td>
<td>3 (1 No allocation 2 No Offers)</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (incl. renewals)</td>
<td>0</td>
<td>1 No.Renewal</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (incl new family formations)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>0</td>
<td>4</td>
</tr>
</tbody>
</table>

#### PRIVATE RENTED INSPECTION PROGRAMME

<table>
<thead>
<tr>
<th>Overall target for delivery in 2019</th>
<th>No. of inspections completed to 30th September 2019</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target - 251</td>
<td>Total – 219</td>
<td>87%</td>
</tr>
</tbody>
</table>

### HOUSING GRANTS

**NOTE:** HGD = Housing Adaptation Grant; MAG = Mobility Aids Grant; HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2019 Allocation - €508,483.00 (80% of allocation - €406,786.00)</th>
<th>€ 508,483.00</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>01/01/2019 – 30/09/2019</strong></td>
<td></td>
</tr>
<tr>
<td><strong>PAID 2019</strong></td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>66,598.80</td>
</tr>
<tr>
<td>MAG</td>
<td>17,490.00</td>
</tr>
<tr>
<td>HOP</td>
<td>80,046.60</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>164,135.40</td>
</tr>
<tr>
<td><strong>Approved not paid</strong></td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>59,402.50</td>
</tr>
<tr>
<td>MAG</td>
<td>17,290.00</td>
</tr>
<tr>
<td>HOP</td>
<td>38,057.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>114,749.50</td>
</tr>
<tr>
<td><strong>Applications Rec’d Not Yet Approved</strong> (Averaged @ €2,000 / Grant)</td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>14,000.00</td>
</tr>
<tr>
<td>MAG</td>
<td>6,000.00</td>
</tr>
<tr>
<td>HOP</td>
<td>52,000.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>72,000</td>
</tr>
<tr>
<td><strong>Available Balance</strong></td>
<td>€350,884.90</td>
</tr>
</tbody>
</table>

**€157,598.10**
HOUSING CAPITAL

Acquisitions
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021. To date, in the current year we have identified 7 potential properties and secured 6. We are also viewing other suitable properties.

Capital Construction Project – 27 no. Social Houses at Autumn View, Summerhill, Carrick on Shannon
Tender assessment is complete and Stage 4 Approval was granted by the Dept. The Contract is signed and work has started on site.

Turnkey Purchases - Rooskey
Approval has been received from the Department and agreement has been reached with a developer to deliver seven number four bedroom houses at Knockmacrory, Rooskey under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered at the end of the third quarter this year.

Turnkey Purchases - Drumshanbo
Approval has been received from the department and agreement has been reached with a developer to deliver nine number three bedroom houses at Radharc an Bhaile, Drumshanbo, under a turnkey purchase scheme. Works are complete and we are in possession of the houses. The allocation process is underway.

Site Purchase
Work is progressing on the identification of infill sites that would be suitable for social housing.

COMMUNITY

PEACE IV
Children & Youth People and Building Positive Relations Programmes are complete and claiming is ongoing.

Shared Spaces
- Extension to Mohill Library for Peace Room: Works Ongoing and due for completion at the end of December 2019. Additional funding received for toilets.
- Manorhamilton: Refurbishment and Extension to Sexton House: Additional Funding Approved from SEUPB and works due to commence at the end of October 2019. Clyhore Construction appointed as Contractor.

Pride of Place 2019
The Pride of Place Awards will take place on November 30th in the Lyrath Estate Hotel, Kilkenny with entries from Fenagh, Ballinamore and the Friendship Club in Drumkeerin.

Community Enhancement Programme
100 Community Groups were granted funding with payments being made to groups. Closing date for Groups is 31st October 2019.

Age Friendly
A walkability study was carried in Carrick on Shannon with disability, age friendly groups and members of Leitrim Co Co, Councillors and PPN. A full report will be complied and issued to the Area Office and Regeneration Team.

Love Where You Live 2019
Love Where You Live 2019 awards take place on 10th October in Lough Allen Hotel in Drumshanbo with 230 invited to the event and 24 awards up for grabs on the night.

Comhairle na Nóg
A workbook is being complied by Comhairle to use in conjunction with the ‘Use Your Brain Not Your Fists’ Video and will be launched in schools in October.
Healthy Ireland

A completed Programme of Work for Round 3 funding was submitted on the 20th September. The grant period for Round 3 will run from 1st July 2019 to 30th June 2021. The Healthy Ireland Fund Co-ordinator position was advertised and closing date for application was the 29th of August.

The total cost for the Programme of Work is €246,050. The Programme of Work is broken down into a 3 different sections & HIF Coordinator Salary (Coordinator Costs of €37,500 per annum).

<table>
<thead>
<tr>
<th>Section</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Priority Theme Actions</td>
<td>€79,000</td>
</tr>
<tr>
<td>2) Community Mental Health Fund</td>
<td>€62,050</td>
</tr>
<tr>
<td>3) Community Engagement</td>
<td>€30,000</td>
</tr>
<tr>
<td>Salary</td>
<td>€75,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>€246,050</strong></td>
</tr>
</tbody>
</table>

PPN

Hands for Life CPR Awareness Training

40 people from across the county attended Hands for Life Training hosted by Leitrim PPN and provided by the Irish Heart Foundation at The Mayflower, Drumshanbo on Sept. 12th 2019.

Outreach

Outreach clinics were held in Ballinamore and Rossinver during September. The Resource Worker is also available to meet groups at their base on request.

Re-Registration

93 Leitrim PPN Member groups have still to re-register. This will be finalized during October as re-registration will be an urgent condition of voting for PPN Representation.

Membership

292 groups currently registered. Social Inclusion: 77; Environmental: 8; Community and Voluntary: 207

Communications

Website 15 articles and 3 events were published, 1.2k users, over 1.3K sessions took place

Facebook 660 Followers, with a reach of 13, 386 in Sept.

Twitter 359 followers, with 15k twitter impressions.

Instagram 204 followers at end of Sept.

LEITRIM SPORTS PARTNERSHIP

Manor TY Sports Hub Day

One day multi sports coaching taster session for all TY students in St Clare’s Post Primary School introducing them to the concept of coaching in soccer, table tennis, basketball and Tag Rugby with 72 participants participating on the day.

Manorhamilton Sports Hub launch

Support provided as part of the festival activities. Multi sports programmes and events included, e.g. Community Walk, Cycling for children, table tennis, Parkour, Inclusive games, Pickle ball demonstration and games, Gym and spin demo, tag rugby, soccer blitz, GAA blitz and open tennis sessions. We had 202 people participating in total.

Girls Active Programme

Girls Active is a physical activity programme targeting teenage girls in schools in the northwest region of Ireland. It is a joint initiative between the HSE and Leitrim Sports Partnership.

Girls active Ballinamore started Wednesday 4th of September with 15 girls taking part

Girls active Carrick-on-Shannon started Monday 9th of September with 30 girls taking part

Girls active Carrigallen started Thursday 19th of September with 26 girls taking part
Ag Sugradh Le Chéile
On the 23rd of September Manorhamilton took part in two workshops children, parents and teachers took part in the workshops. In workshop 21 took part and in workshop two 29 took part.

National Learning Network Carrick Boccia League
Outdoor tutor led walking and Boccia games where all the participants enjoyed socially playing Boccia and walking and getting ready for the fun competition at the end with all the groups coming together to enjoy a good social day. To ensure sustainability of the programme the groups are practicing themselves and with group leaders in-between the tutor led sessions. 12 people with additional needs are taking part in this programme.

National Learning Network Manorhamilton
A Multi Sports Morning took place in Manorhamilton on Monday 2\textsuperscript{nd} September, with 10 people taking part.

Accessibility Walk Study
We organised a walkability study in Carrick on Shannon on the 27th of September to see what getting around town is like for those with visual or hearing impairments, wheelchair users, those with buggies or just unsteady on their feet. 35 people took part in the walk and the feedback will help us plan future works in the town.

Community Inclusive Walking
Leitrim Sports Partnership wellbeing walk with MSLETB takes place weekly on Friday lunchtime and started on the 27th September. 15 people from the community and workplaces have taken part in a social session for all in the community to enjoy. The group meets at the Market Yard and walk around Carrick-on-Shannon.

Inclusive Games Mohill Sports Day
On Sunday September 8th we had all inclusive games in Mohill sports complex 15 people took part in bowling, target throwing and Go for Life games.

Inclusive Sports
As part of our Bee Active day in Manorhamilton on the 28th of September we had a wide range of activities and sports. Total 20 people participants.

Glencar Active Age physical Activity session
On the 30th of September Glencar Active Age group participated in a Leitrim Sports Partnership physical activity session which included chair exercises to music, a Boccia game and target throwing. Total 8 participants

Leitrim/Connaught Rugby Community Development Officer
CRCDO completed the primary schools coaching programme in St Clare’s N .S. in Manorhamilton(45 males & 46 females) and St Patrick’s N.S. in Drumshanbo (48 males and 58 females) with boys and girls from u10 –u13 participating on the programme,. Total 197 Children.
CRCDO completed coaching sessions in Carrick-on-Shannon Community School for u14 boys with 33 boy’s participation on this programme.
CRCDO completed RFC mini sessions and up skilling coaches’ workshop with Carrick-on-Shannon rugby club with 41 boys participating. Total Number 370

Community Soccer Programme Highlights September 2019
Coach Education: PDP 1 Coaching course in Manorhamilton with 25 coaches participants on the course

UEFA Grassroots Week girls Blitz
Held in conjunction with the LSP Sports Hub launch a blitz for girls was held to promote women’s football with Manorhamilton Rangers and Carrick Town u12 girls involved. 28 participants

Football For All
Carrick Town Football for All Club has resumed with 4 week block with 11 regular attending with additional needs.
THE ARTS

Creative Ireland
22 projects are currently in operation as part of Creative Ireland Open Call 2019.

Spark
Artist Fiona Mulholland will begin work with Merenda in Manorhamilton on the Spark Programme.

Small Sparks, an arts and business collaboration developed under the Creative Ireland programme, selected 3 companies - Fitkicks and Image Skillnet in Mohill, and Leitrim Organic Farmers Cooperative in Drumshanbo. A site visit took place to all 3 companies attended by 18 artists and proposals are now being accepted.

Creative Frame
An online Survey is in the process of being completed by Creative Frame members, to identify the challenges as they evolve over the course of a career with feedback being sought from Leitrim artists. The evidence collected will help to inform on future professional development activities and how to most effectively support artists living and working in Co Leitrim. An artist get together took place at W8 in Manorhamilton attended by 19 artists.

Iron Mountain Literature Festival
The programme has been completed with writers including Marian Keyes, Michael Harding and actor Adrian Dunbar participating and tickets are sold out for the event.

John McGahern Award
The winner of the John McGahern award has been selected and will be announced at the Iron Mountain Literature Festival.

Youth Theatre
Quality Matters are working with Youth Theatre leaders to devise a social Impact Measurement Tool. The Autumn term has started for the groups in Manorhamilton, Carrick on Shannon and Carrigallen.

Culture Night
15 Venues across the County participated and 1118 people attended.

LIBRARY SERVICE

New County Librarian
The new County Librarian, Pauline Brennan, has taken up her position with Leitrim County Council.

Summer Stars 2019 Programme
All Branch Libraries held their Summer Stars Celebration events during the month of September. Almost 600 children were involved this year. A range of events and activities took place over the Summer months as part of this initiative including story-time, puppet shows, music, Mudbugs (nature based educational workshops) and the ever popular cinema afternoons. A note of thanks to the following elected members who took the time to present the children with their certificates of achievement: Leitrim County Council Cathaoirleach, Cllr. Enda McGloin, Cllr. Paddy O’Rourke, Cllr Justin Warnock and Cllr. Sean McDermott.

Book Launch
The launch of Ken Boyle’s book ‘The Murder of Dr Muldoon’ was held on the evening of September 5th. A large gathering of over 90 people attended the event. Ken Boyle’s grandfather was a cousin of Dr Muldoon. An RTE Radio documentary on the murder of Dr Muldoon was aired in August 2017 entitled ‘An Unholy Trinity’. Ken Boyle was present at the launch and signed copies of the book, which is a culmination of years of research, much of which took place in the Local Studies Library in Ballinamore.
Exhibitions and Book Displays
The 18th anniversary of the 9/11 attack on the Twin Towers in New York was remembered by displaying the Fr Mychal Judge exhibition in Ballinamore Library. A number of book displays were organised in the libraries during September including ‘Up for the Final’ Gaelic Football Book Display and ‘Golden Oldies’ in Ballinamore Library.

Mohill Library Peace Room Project
Work on the Peace room at Mohill Library progressed significantly and are on programme. The tender regarding the internal design work was issued with a closing date of October 2nd 2019. The Mohill Shared Space Peace IV Group met on two occasions to agree and establish structure and meeting procedures.

Outreach Project in Drumshanbo
An Outreach Project with a number of Syrian Families living in Drumshanbo was commenced in September. The project aims to engage parents and children in fun activity based events which will assist with language and literacy development.

Culture Night
Leitrim poet Stephen Murphy and singer Claire Maguire entertained an audience of over 20 people in Manorhamilton Library and Mohill Library hosted an art & craft event on Friday September 20th to mark Culture Night 2019.

Book Clubs, Writing Group, Clubs and Societies
Many of the library-based Book Clubs and Readers Groups re-commenced their meetings following the Summer break. The Ballinamore Writers Group were also back in action. Meetings were held of the Ballinamore Heritage Society, weekly walking group, knitting & craft group and parent and toddler group.

Class Visits
As children returned to school there were a large number of class visits to many of the libraries from both children attending primary and second level schools, in particular the Leaving Certificate students who are working on their history projects. The visits included a tour of the library and an introduction to the services on offer.

Cinema Events
The Saturday afternoon cinema events for children continued in Ballinamore Library as did the monthly Movie Night for adults showing the very popular ‘Bohemian Rhapsody’ and ‘Mary Queen of Scots’.

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Signed by the Chief Executive

Signed: [Signature]
Lar Power, Chief Executive

Date: 15/10/2019