FINANCE & WATER SERVICES DIRECTORATE

Revenue Account

June 2018 - Revenue Account Income & Expenditure Summary by Service Division
(PRELIMINARY June 2018 - FIGURES)

Expenditure V Income

MAIN POINTS AS AT END OF June 2018
Water Expenditure in line with Income from Irish Water.
Development Management Income is ahead of budget due to LEO Grant income from Enterprise Ireland, this is distributed throughout the year.
Housing & Building and Road Transport & Safety Performance Income vs. Expenditure mainly due to outstanding grant claims

Recover to Overdraft

No. of Days in Overdraft during June 2018

June 2018 - Recourse to Overdraft

Rates, Rents and Loans

June 2018 - Aged Debt Analysis

0% 0% 0% 0%

0% 0% 0% 0%

0% 0% 0% 0%

0% 0% 0% 0%

0% 0% 0% 0%
WATER SERVICES - OPERATIONS UPDATE

Maximo: Asset Management

There was a total of 174 No. Work Orders for the month of April 2019. Breakdown as follows:

<table>
<thead>
<tr>
<th>Work Orders</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA Complaints</td>
<td>4</td>
</tr>
<tr>
<td>Planned Leak Detection</td>
<td>2</td>
</tr>
<tr>
<td>New Connections Water</td>
<td>2</td>
</tr>
<tr>
<td>New Connections (Waste Water)</td>
<td>6</td>
</tr>
<tr>
<td>First Fix Repairs</td>
<td>5</td>
</tr>
<tr>
<td>First Fix Surveys</td>
<td>17</td>
</tr>
<tr>
<td>Emergency Work Orders</td>
<td>1</td>
</tr>
<tr>
<td>Drinking Water RM</td>
<td>86</td>
</tr>
<tr>
<td>Waste Water RM</td>
<td>25</td>
</tr>
<tr>
<td>Contractor Related Work Orders</td>
<td>26</td>
</tr>
</tbody>
</table>

Unaccounted for Water
UFW was at 46.33% at the end of Q1 2019 - There is a water audit ongoing at the moment in this area.

Capital Works Update

NLRWSS (Contract 3A): Extension of Moneyduff Water Treatment Plant - €3.84 million
EPS continue with the Design Build Operate extension of Moneyduff Water Treatment Plant. The Design and Build element of the works is substantially completed and the new extended plant is producing water to the NLRWSS. Formal Commissioning certification will be issued in May 2019 following which the 12 month operating period by the contractor will commence. There are no issues with the supply. Handover to SLA for operation is April 2020.

Extension of Supply to Rossinver and Kiltyclogher (Contract 3B)
Substantially completed and in service. Minor works on private connections outstanding. A section of old main yet to be decommissioned.

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project - €4.0 million
Works are ongoing. No issues, but slightly behind program. Completion date revised to August 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SLA in August 2020.

Minor Capital Works

Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd.

Mountcampbell: 1.6km of old 300 mm AC Trunk Main substantially completed and in service. Permanent reinstatement works on this section due in the next 3-4 weeks. The 145m watermain extension at the southern end of the project has now commenced.

Esslín – Stuck: 1900m of 250mm AC mains replacement has commenced on the Esslín – Stuck project. 1500m of new main installed to date. Watermain installation works expected to be complete in May 2019.

Ballinamore: 2,270 meters of new water main completed and in service. Section of SMA road reinstatement on the R209 near the town remains outstanding.

Manorhamilton: 2.0Km of watermain replacement on the N16 - all works now completed. Final road reinstatements works outstanding.
Kinlough: Works are now substantially complete with transferring all 60 connections across from the old uPVC main to the PE trunk main on the Kinlough – Tullaghan road. Permanent reinstatement works will follow. Major reduction in leakage since old main abandoned.

Find and FIX

Farrans progressing with ongoing Find and Fix works in Carrick on Shannon DMA
LCC Direct Labour Find and Fix crew on leak detection and repair in various DMA’s at Ballinaboy, Dromahaire, and Dromod east.

The water conservation target methodology has been reviewed by Irish Water for 2019. The Target for 2019 is set at a saving of 750cum/day on total production from our three Water Treatment Plants. i.e. reduce total production from current average of circa 14,550 (to be confirmed) to 13,800cum/day.

BYS’s and Lead replacement works in Mc Dermott Terrace Manorhamilton has been complete. These works will continue in coming months.

Energy Efficiency Carrick on Shannon Water Treatment Plant - EPS Ltd Contractors
EPS has substantially completed the main elements of this initial project replacement of all main pumps with more efficient ones. Irish Water has approved substantial additional works and a new Medium Voltage import installation at Carrick on Shannon. These works have commenced and are progressing well with completion in June 2019. This will reduce the cost of electricity at this facility.

Disinfection Programme - Veolia Contractors
Design & Build works ongoing at Leitrim Plants, Carrick on Shannon WTP and Glenade WTP. Works Program to complete by May 2019. Works identified under Process optimization and treatment program have been issued as Variations under this contract. Some of these works are in hand and work on filter 7 has commenced.

Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon
EPS has carried out modification works to the break pressure tank at Glenade WTP source. Further works to be carried out at the upland source at the Erriff Spring will take place in May/June 2019.

Carrick on Shannon Water Treatment Plant
RCC have commenced installation works for the new centrifuge at Carrick WTP which was commissioned recently and is up and running.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore
Works substantially complete at Carrigallen and Ballinamore. Works ongoing at Leitrim Village and Drumshanbo. Significant additional works now approved for Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system and construction of new intake works with the addition of grit removal and classifier.

Reservoir Cleaning
Works Ongoing - Reservoir cleaning in Leitrim continuing and 90% of reservoirs have now been completed.
Capital Investment Plan 2017 - 2021

Upgrade of Drumshanbo Waste Water Treatment Plant - Atkins Consulting Engineers
This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. Feasibility Study Report has been finalized and is recommending that a final effluent pumping station and rising main from the plant to a new outfall location to the River Shannon at Galley bridge. These works will be delivered in the period of this CIP 2017 – 2021.

Carrick on Shannon Water Treatment Plant – Future planning
We have promoted the need for an extension to Carrick on Shannon WTP to provide for growth in the SLRWSS supply area in the medium term. Irish Water Asset Strategy and Planning is currently considering this proposal. This project is not currently included in Irish Waters Capital Investment Programme but Irish Water are indicating that it may fit into a new programme funding stream called “Early Contractor Involvement” ECI. We will follow up on this.

Economic Development, Planning, Environment and Transportation Directorate

ECONOMIC DEVELOPMENT & PLANNING:
LOCAL ENTERPRISE OFFICE (LEO)
Evaluation and Approvals Committee Meeting
The second meeting of the Evaluation and Approvals Committee took place on 25th April and a total of 3 projects were considered with all 3 receiving letters of offer. The total awarded was €35,567.

Training
There continues to be a great interest in training programmes, during April courses run included Revenue Online Services, HACCP Food Training.

Mentoring
There continues to be a strong interest in one to one mentoring requests.

Ireland’s Best Young Entrepreneur
The business bootcamp for IBYE took place on 13th and 14th April and judging took place on 26th April. The County winners will be announced at an event in May.

Brexit
Brexit Sales mentoring continues every Wednesday alternating between Carrick on Shannon, Ballinamore and Manorhamilton.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

National Ploughing Championships
The Local Enterprise Village will host one client form each Local Enterprise Office at a subsidised rate this year. Preference is given to a manufacturing business, emails have issued to eligible clients to express their interest by 18th April. The clients from each county will be selected centrally to avoid duplication of business types.

Meet the Buyer on the Street
Three Leitrim food producers Jinny’s Bakery, Dromod Boxty and the Art of Coffee will be representing the county at the new LEO ‘Meet the Buyer’ event which will take place on ‘The Street’ at the Limerick Institute of Technology (LiIT) on Thursday 23 May 2019.

**ECONOMIC DEVELOPMENT**

**Carrick on Shannon Town Team**
April 29th meeting rescheduled to May 1st.

**Purple Flag**
Purple Flag public perception survey circulated to various databases with a closing date of May 16th. Planning for Launch of Ask for Angela Campaign in May.

**REDZ Town Team Manorhamilton**
A meeting took place with the REDZ Town Team in Manorhamilton on April 16th in the Bee Park Resource Centre. The Team are working on Manor Summit 2019.

**Town and Village Projects 2017 & 2018**
Ongoing follow up with Town and Village projects from 2017 and 2018 to check progress and offer support in submitting claims. Processing of claims for payment.

**Potential Town and Village Projects 2019**
Meetings were held with a number of groups from various towns around the County to ascertain potential projects for Town and Village 2019.

**ORIS 2019**
The ORIS - Outdoor Recreation Infrastructure Scheme - opened for Applications in April with a closing date of May 14th for submissions to Leitrim County Council, applications to the department by May 31st.

**Clár 2019**
38 applications were received by Leitrim County Council under Measure 1 & 2, after evaluation 15 were then submitted to the department. Under Measure 3C 6 applications for were received by LCC and forwarded to the Department.

**Town and Village 2019**
The Town and Village Scheme 2019 was announced by the Minister in April, closing date for receipt of expression of interest by Leitrim County Council is May 31st, onward submission to the department by June 28th 2019.

**CCTV – Carrick on Shannon**
Work has commenced on installing the CCTV system in Carrick on Shannon at the end of April and should be completed by end of May 2019.

**SECURE NPA Programme**
Renewable Energy Strategy draft completed under the SECURE programme. SECURE programme delivery completed with a final claim and report to be submitted.

**DEVELOPMENT MANAGEMENT**

**Unfinished Housing Developments / Taking in Charge**
Work is continuing with respect to the advertising of a significant tranche of housing developments (36 no.) which will be advertised for taking in charge by the Planning Authority in the middle of May. This marks the culmination of a concentrated effort by the Planning
Authority over the course of 2018 to negotiate a series of development bonds with insurance companies some of which required the preparation of Site Resolution Plans by the Planning Authority. Management have also approved the appointment of an additional engineering resource who will be responsible for managing the carrying out of works in estates when they are taken in charge and where proceeds have been secured through the settlement of development bonds. It is hoped that this resource will be in place during May.

Pre Planning
9 no. pre planning inquiries were received by the Planning Authority during the month of April with 5 no. meetings having taken place. A number of other enquires were dealt with through e-mail and phone.

Development Management
25 no. valid planning applications were received in April. Of the applications lodged, 2 no. applications seek an extension of duration of planning permission, 1 application seeks retention of planning permission, 2 application seeking outline planning permission. 7 no. of the applications received relate to commercial developments. In addition, a further 4 no. applications submitted were deemed invalid and returned to the applicants with 2 no. of the invalid applications having subsequent valid applications accepted by the Planning Authority.

13 no. final decisions on planning applications were made during April, 1 no. of which was a decision to refuse planning permission. A request for Further Information issued with respect to a further 7 no. applications during the month of April.

Forward Planning
As work begins with the impending review of the County Development Plan 2015-2021 due to commence towards the end of this year, RPS Group are presently preparing a draft Renewable Energy Strategy part funded through the SECURE programme. The Council has sought expressions of interest from suitable consultancies to undertake a review of the Landscape Character Assessment which was prepared in 2002.

Annual Irish Planning Institute Conference
Leitrim County Council were the host Local Authority for the Irish Planning Institute Annual Conference held in the Landmark Hotel on Thursday 4th and Friday 5th April 2019. Leitrim County Council hosted a reception on Wednesday evening where the guest speaker was Mr. Pat Rigney, Managing Director of the Shed Distillery, Drumshanbo. The Conference, entitled ‘Integrated Planning & Development’ was attended by over 300 delegates. Minister for Housing, Planning & Local Government, Mr. Eoghan Murphy, T.D. addressed the Conference on Friday morning and launched the new Office of the Planning Regulator. The newly appointed Planning Regulator, Mr. Niall Cussen outlined the role and vision for this new office.

Heritage
The Heritage Officer continues her work in the preparation of a replacement Heritage Plan. The public consultation for the replacement Heritage Plan concluded – ‘What’s Your Leitrim Heritage?’ An analysis of the 124 no. submissions was undertaken and a report prepared including a series of recommendations. A presentation was given to the Strategic Policy Committee.

The Heritage Officer has received funding through the Heritage Council to pursue 3 projects this year, namely undertaking Leitrim Wetland Survey, Leitrim Thatched Survey and Community Heritage Week Event Assistance. Consultants have been appointed for the first 2 projects. A number of applications for funding under the latter scheme are being evaluated.
In addition, the Heritage Officer organised the Creative Ireland funded Heritage in Schools visits and Cruinniú na nÓg Big Dig visit to one school, promoted heritage activities and funding in Leitrim and dealt with a series of public enquires.

Finally, the Heritage Officer gave a presentation on Heritage Plan at launch of Recognising Cultural Heritage Opportunities for Tourism (ROOTS), an Erasmus+ Cultural Heritage Tourism Project.

ENVIRONMENT
RMCEI Plan

The EPA have selected two no Leitrim County Council Case Studies to be displayed at the 2019 National Water Conference in Galway on the 29th and 30th May 2019.

National Inspection Program (DWWTS)
The Council are inspecting 25 no DWWTS in 2019 as per the new EPA National Inspection Plan (NIP) 2018 – 2021 Programme. These inspections will be completed from April 2019 to end of year. The sites were selected based on EPA Risk based methodology mapping across the Country. Where Advisory Notices were issued in 2015/2016/2017/2018 there will be ongoing verification inspections where works were due to be completed and re-inspections as requested to facilitate grant payments.

Leitrim County Council will be attending an EPA workshop for Registered Inspectors on 23rd May 2019.

Irish Water/LAWPRO had a Pesticide Meeting in Longford regards the Animal Plant & Health Association (ALPHA) Monitoring Programme for the Lough Forbes Catchment on the 21st March 2019. This was well attended and ongoing sampling in the Lough Forbes Catchment which includes Lough Rinn and surrounding catchment is to continue in 2019 and is included in the ALPHA monitoring programme.

A follow up workshop was given by Teagasc on Pesticide use in Agriculture and water quality protection.

EPA Ambient Air Quality Monitoring (AAQM)
The Environmental Protection Agency manages the national ambient air quality monitoring network. It is proposed to install an air quality monitor in Carrick-on-Shannon in by end of year 2019. Works were ongoing in late 2018 and close collaboration with LCC/EPA staff in selecting an optimum location for this unit.

Nitrogen Dioxide and Nitrogen Oxides
Emissions from traffic are the main source of nitrogen oxides in Ireland along with electricity generating stations and industry. Levels in Ireland are moderate but are increasing due to growth in traffic numbers.
Particulate Matter (PM$_{10}$ and PM$_{2.5}$)
There are many sources of particulate matter (dust) including vehicle exhaust emissions, soil and road surfaces, construction works and industrial emissions. Particulate matter can be formed from reactions between different pollutant gases. These are known as PM$_{10}$ (diameter less than 10μm) and PM$_{2.5}$ (diameter less than 2.5μm).
There are high levels of PM$_{10}$ in many cities and towns. In smokeless fuel zones, levels of particulate matter decreased after the ban on bituminous coal.

**VETERINARY SERVICES**

<table>
<thead>
<tr>
<th>Slaughter Returns</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cattle</td>
<td>59</td>
</tr>
<tr>
<td>Sheep</td>
<td>160</td>
</tr>
<tr>
<td>Pigs</td>
<td>12</td>
</tr>
<tr>
<td>Chickens</td>
<td>67</td>
</tr>
</tbody>
</table>

**Premises Inspections**

<table>
<thead>
<tr>
<th>Premises Inspections</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Samples</td>
<td>1</td>
</tr>
<tr>
<td>Environmental Swabs</td>
<td>0</td>
</tr>
<tr>
<td>Water Samples</td>
<td>0</td>
</tr>
<tr>
<td>Veterinary Residue Samples</td>
<td>0</td>
</tr>
<tr>
<td>Carcass Swabs</td>
<td>0</td>
</tr>
</tbody>
</table>

**Dog Warden Service Activities**

| Stray Dogs          | 18|
| Surrendered Dogs    | 7|
| Dogs Re-Homed       | 16|
| Dogs Re-Claimed by Owner | 3|
| Dog Deaths          | 0|
| Dog Euthanized      | 0|
| Service Requests    | 38|
| Dog License Inspections | 25|
| Dogs Neutered       | 3|
| Neutering Vouchers Issued | 1|
| Dogs Micro-Chipped and Registered | 2|
ROADS
Road Crews continuing to carry out routine maintenance works
Annual Area Roads Programme works are now underway

National Roads
There are 3 No. Pavement Schemes planned for the N4 and N16 in the current year. The up to
date position with regard to these 3 No. Pavement Schemes is as follows:

N4 Pavement Scheme from Attirory to County Boundary
Tenders for Construction have been advertised with a closing date of 10th May, 2019

N4 Pavement Scheme at Jamestown
It is planned to advertise this Construction Contract in May 2019

N16 Pavement Scheme from Pollboy to Cornastaulk
The Contract for this Scheme is also at Tender Stage. In addition the proposed realignment
scheme at Drummahon on the N16 is progressing with the contractor currently carrying out the
advanced works. It is proposed to advertise the Ground Pre-Loading Contract in the coming
month.

Bridges on Non National Roads
Currently work is being carried out on a number of bridges throughout the county with major
works planned for Hartley Bridge and Kilavoggy bridge.

CLAR Programme 2018
Drumshanbo National School: Construction of Footpath from residential areas to National
School
St. Hugh’s NS, Dowra: (continuation of 2017 Scheme) – Pedestrian Bridge is in place. Provision
of Pedestrian Crossing at National School – Design Works are complete and construction
works have commenced.
Carrigallen: New Footpath from Secondary School to GAA Grounds – Works are in progress
and are currently 80% complete, awaiting on Eir.

Recreational Trails 2018 - Leitrim Way from Drumshanbo to Dowra
Design of the Footbridge on this Walkway is complete and Tenders have now been assessed.
Negotiations with landowners regarding Licence Agreements are currently in progress.

Dromahair Demonstration Greenway
Design works on this Greenway are complete and Tenders have been assessed. Further
funding is being sought from the Department for these works.

Local Improvement Schemes (LIS)
Works are nearing completion on the 12 No. Local Improvement Schemes which are being
done with the second 2018 LIS Funding Allocation of €300,120 which was received by Leitrim
County Council in November 2018. The 2019 Allocation for these Schemes is €250,000 and
this will enable a further 9 No. LIS Schemes to be completed. Works on these 9 No. LIS
Schemes have now commenced.

Community Involvement Schemes (CIS)
The Grant Allocation for 2019 for Community Involvement Schemes is €676,057. This will
enable approx. 14 – 15 CIS Schemes to proceed in 2019. The CIS Programme for 2019 is
currently being finalised. This office will shortly be in communication with applicants for this
Scheme in relation to the payment of the required 15% Local Contribution. We hope to have our Community Involvement Scheme Programme for 2019 finalised in the coming weeks.

Services in Charge Queries

<table>
<thead>
<tr>
<th>No. of Services in Charge Queries processed in April, 2019</th>
<th>22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cumulative No. of Services in Charge Queries processed Year to Date</td>
<td>81</td>
</tr>
</tbody>
</table>

Abnormal Load Permits

<table>
<thead>
<tr>
<th>No. of Abnormal Load Permits processed in April 2019</th>
<th>6</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cumulative No. of Abnormal Load Permits processed Year to Date</td>
<td>18</td>
</tr>
</tbody>
</table>

Road Safety
The Annual Transition Year Integration Day 2019 was held on 4th April, 2018 in the Lough Allen Hotel, Drumshanbo, Co. Leitrim. 136 TY students from 4 schools in the county participated. The Programme included a number of Workshops for the Students, including “Use Your Brain Not Your Fists” Campaign, Responsible Dog Ownership, Health & Fitness, Fire Service Demonstration and Road Safety. The Road Safety Workshops included a Presentation on Road Safety from the Road Safety Authority (RSA) Road Safety Education Officer and the RSA Shuttle and Simulator attended the event.

“Click Before You Go” Road Safety Campaign
Leitrim County Council is currently participating in the “Click Before You Go” Road Safety Campaign in conjunction with Mayo and Sligo County Council’s and the Mayo, Sligo & Leitrim ETB. This campaign is promoting Seat Belt use and in conjunction with the ETB a series of texts will issue to all parents of school going children regarding seat belt use.

RURAL WATER PROGRAMME:
Multi Annual Rural Water Programme 2019 - 2021
Leitrim County Council made a Submission to the Department of Housing, Planning & Local Government for Funding under the new Multi Annual Rural Water Programme 2019 - 2021 for a number of Group Water Schemes and Group Sewerage Schemes throughout the County. We are awaiting details of Funding Allocations from the Department of Housing, Planning and Local Government.

Subsidy Payments
1 No. GWS was paid Subsidy Payments in April 2019 in respect of the Operational Costs of running the respective GWS.

Group Water Schemes Applying to be Taken in Charge by Irish Water
We are currently working with a number of Group Water Schemes in order to progress their applications for takeover by Irish Water.

Environmental and Public Health Compliance – Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS) - The completion of the Upgrade Works on this GWS (Further Network Improvement Works, Upgrade of Water Treatment Plant, and construction of new Reservoir) is dependent on the approval of funding by the Department.

Hartley-Cartown Group Sewerage Scheme
The Contractor for the Site Investigation Works is being appointed and it is anticipated that the site investigation works will commence in May 2019. The main contract will be advertised when the Site Investigations Contract works and results are complete and in this regard it is anticipated that the main contract will be advertised for tender in summer 2019.
HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

HOUSING

Housing Allocations

<table>
<thead>
<tr>
<th>Offers Issued</th>
<th>Offers Accepted</th>
<th>Acceptance Rate</th>
<th>Offers Refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>7</td>
<td>58%</td>
<td>5</td>
<td>42%</td>
<td>0</td>
</tr>
</tbody>
</table>

New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Traveler Accommodation Program Targets – Progress Report at Month End

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2019</th>
<th>Outputs achieved by month end</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>0</td>
<td>3 (1 Allocation, 2 Offers)</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td>0</td>
<td>1 No Renewal</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Totals</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2019</th>
<th>No of inspections completed</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>251</td>
<td>120</td>
<td>47.81%</td>
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</tbody>
</table>

HOUSING GRANTS

HGD  Housing Adaptation Grant
MAG  Mobility Aids Grant
HOP  Housing Aid for Older People
2019 Allocation - €508,483.00
(80% of allocation - €406,786.00)

<table>
<thead>
<tr>
<th>Year</th>
<th>Grant</th>
<th>No</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/2019 – 30/04/2019</td>
<td>HGD</td>
<td>2</td>
<td>10,196.35</td>
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<tr>
<td></td>
<td>MAG</td>
<td>3</td>
<td>9,996.00</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
<td>6</td>
<td>24,881.55</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>11</td>
<td>45,073.90</td>
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Approved not paid

<table>
<thead>
<tr>
<th>Year</th>
<th>Grant</th>
<th>No</th>
<th>Value</th>
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<tbody>
<tr>
<td></td>
<td>HGD</td>
<td>6</td>
<td>63,050.30</td>
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<tr>
<td></td>
<td>MAG</td>
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<td>3,400</td>
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<tr>
<td></td>
<td>HOP</td>
<td>9</td>
<td>45,354.70</td>
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<tr>
<td></td>
<td>TOTAL</td>
<td>16</td>
<td>111,805.00</td>
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Applications Rec'd Not Yet Approved

(Averaged @ €2,000 / Grant)

<table>
<thead>
<tr>
<th>Year</th>
<th>Grant</th>
<th>No</th>
<th>Value</th>
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<tbody>
<tr>
<td></td>
<td>HGD</td>
<td>1</td>
<td>12,188.50</td>
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<tr>
<td></td>
<td>MGD</td>
<td>1</td>
<td>5,282.80</td>
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<tr>
<td></td>
<td>HOP</td>
<td>5</td>
<td>13,868.59</td>
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<tr>
<td></td>
<td>TOTAL</td>
<td>7</td>
<td>31,339.89</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9</td>
<td>€188,218.79</td>
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</tbody>
</table>

Available Balance

365,166.45

HOUSING CAPITAL

Energy Efficiency Works
This Council has identified 37 units that require energy efficiency works and has made a submission for €472k of funding to cover this works. We are still awaiting Department approval.

Voids & Derelict Housing Units
The 2019 submission for Void funding has been made and we are awaiting Dep: approval.

Disability Works in Council Houses
An application has been made to the Department for 26 No. Grants for 2019 with a funding requirement €242,368 which amounts to 90% of the total cost of € 269,298. Works are also ongoing on two number extensions

Acquisitions
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021. To date, in the current year we have identified 7 potential properties and secured 6. We are also viewing other suitable properties.

Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon
Stage 2 of Tendering process is underway at present. Prequalification is complete and tenders have been issued. The tendering process is due to be completed and a contractor in place by the end of the second quarter 2019.

Turnkey Purchases - Rooskey
Approval has been received from the Department and agreement has been reached with a developer to deliver seven number four bedroom houses at Knockmacrory Rooskey under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered in the third quarter this year.
Turnkey Purchases - Drumshanbo
Approval has been received from the department and agreement has been reached with a developer to deliver nine number three bedroom houses at Radharc an Bhaile, Drumshanbo, under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered in the third quarter this year.

Site Purchase
We are actively pursuing the purchase of a site in Drumsna, which has planning permission for two number three bedroom houses. Work is also progressing on the identification of other infill site that would be suitable for social housing.

COMMUNITY:
Peace IV

Children & Youth People
All programmes are now complete accept one – ‘Peace Learning for Young People’ coordinated by Foroige.
All programmes completed have exceeded targets, reports and documentation from delivery agents has been returned and reviewed. 400 Young People have participated in the programmes all across Leitrim with a total spend of €326 K. All programmes will be completed by end of May 2019.
Audit from SEUPB is scheduled for Tues 8th May on 2018 targets for Young People Programmes –targets for Leitrim have been exceeded.

Building Positive Relations
All BPR programmes are drawing to a close this summer.
Dev. Workers finishing June/July.
Ethnic Minority Support Programme closing event took place 2nd May.
Women Along The Border closing event scheduled for end of May. Minority Faiths Support Programme closing event scheduled for early in June,
WW1 Capital Project will include 3 memorial spaces including granite table/bench in three locations – Carrigallen War Memorial at the Community Centre, Mohill Library Shared Space and Manorhamilton Sextons House Shared Space. Activity and field trips have been well attended, launch of memorial benches will take place in Carrigallen on 28th June (Armistice Day Anniversary). WW1 Art Exhibition currently in Ballinamore Library.

Shared Spaces and Services
Extension to Mohill Library for Peace Room: TVAS Archaeologist have completed the archaeological excavation and the remains of the Old Castle Wall and Turret were found. Following a meet onsite with a rep from Dept of Heritage the remains will be preserved in situ underneath the foundations of the extension. The history and archaeology of the castle will be featured within the new extension space.
Kiltyclogher – Refurbishment of Community Centre. TH contractors are almost finished with some small outstanding works to be completed in coming weeks.

Manorhamilton: Refurbishment and Extension to Sexton House: Planning approved. Project Supervisor Rhatigans appointed. Construction project was advertised on e-tenders and quotations came in significantly over budget. Rhatigans assessed tender and selected a preferred contractor. This has been approved by SEUPB. We have requested that under spend in other areas be moved to Shared Spaces to cover the deficit in funding to complete the Manorhamilton Capital Project – awaiting decision.
Capacity Building and Action Planning will take place May-July with the three voluntary groups who will take charge of programming the spaces. Field Trip to Shared Spaces in Fermanagh scheduled for 11th May.

Inter Agency Traveller Services Group
Animal Welfare & Horse Riding project has been opened for applications, 38 participants registered to date for course commencing 18th June, 3 days per week from 5-7pm. 3 strands: Beginners, Intermediate and Advanced.

Community Enhancement Programme
CEP 2019 was announced and opened for applications. Advertised in the local media, promoted via social media, notified to all members of Leitrim PPN and circulated to LCC members. The Scheme offers small grants of up to a maximum of €1,000. The Scheme also allows from €2000 to maximum of €8,000 for larger scale capital projects.
Funding for capital projects only
Only one application is accepted from each Community Group
Closing date for receipt of applications 30th May 2019

Age Friendly
Drumsna Community Resource Centre is delighted to be a base for a Triobike. All staff members at the centre have received training. Training has been scheduled for the staff at the hospitals at Carrick on Shannon and Manorhamilton.

Love Where You Live
Closing date for Love Where You Live was 10th April and 90 entries have been received across 8 categories. Judging has been scheduled for the Schools category.

Pride of Place 2019
The Pride of Place Awards will take place on November 30th in the Lyrath Estate Hotel, Kilkenny. The following were nominated by LCC to represent Leitrim:
Community Tourism Initiative: Ballinamore Tourism & Angling Association
Age Friendly Initiative: Drumkeeran Friendship Club
Population 0-300: Fenagh Village

Public Participation Network

General Meeting of Leitrim PPN
One of two biannual General Meetings of Leitrim PPN took place on April 3rd. Engaged membership received presentation updates as follows:
Dr. Brian McCann of CERIS at Sligo Institute of Technology – progress report of research into Waste Water Treatment for Single Dwellings being conducted in cooperation with Leitrim County Council.
Tracy Ferguson, Resource Worker – update on general work of Leitrim PPN since past meeting and plans for current year, subject to approval.

Passed by General Meeting
Constitutional Amendment
Election of candidates to Heritage Forum
Postponement of Election of all current PPN Rep vacancies until after Local Authority Elections of 24 May 2019 and subsequent reforming of relevant Committees.

Recruitment of Support Worker
Process ongoing for recruitment of Support Worker to Leitrim PPN Resource Worker during April. Expected conclusion in May 2019

Consultation on User Guide
The Department of Rural and Community Development hosted a series of events and provided for online and written submission consulting on the current PPN User Guide. This process was open to all and invitations were extended to all stakeholders including member groups, local authorities, PPN Workers, Secretariats and individuals. The final consultation event took place in Carrick on Shannon on April 30th and was attended by the Resource Worker, Secretariat Members and Leitrim Council personnel. Update expected mid to late May.

RTE Radio Coverage of Leitrim’s Defibrillator Mapping
The launch of Leitrim’s online Defibrillator Map took place in March and was attended by RTE correspondent, Carole Coleman. A 7-minute radio slot covered the launch and the project. It represented the project as being one that could and should be replicated around the country and other counties and local authority areas have already been in touch to find out how it was achieved. The project is ongoing. The radio excerpt may be listed back to at https://www.rte.ie/radio/radioplayer/rteradionews/2019-04-21.html

Leitrim PPN Forestry Policy Review
The full report as mentioned above was provided to the SPC for Economic Development, Enterprise and Planning in advance of their meeting of 23rd April 2019. A motion was passed recognizing the civic engagement involved and that the report would be considered and responses would be provided as to how and why objective may or may not be achieved. The motion also passed that the Report would be available and discussed at full council meeting.

PPN Representation
At least 5 Strategic Policy Committee and 6 Joint Policing Committee Representatives for Leitrim PPN come to the end of their terms serving the community sector in Leitrim. As with all volunteers, they are thanked for their service, particularly in a new structure such as the Public Participation Networks.

Communications
Website: 12 website articles were published during April with the site having 1000 users over 1300 sessions of an average duration of 1.5 minutes.
Facebook: Followers 450 and reach during April of just under 12,000. Average of 22 posts per week.
Twitter: 327 followers, with 10.8 k twitter impressions during PRIL.
Instagram: Set up at the end of January and has 139 followers.

LEITRIM SPORTS PARTNERSHIP

Ag Sughradh Le Cheile Programme
The Leitrim Sports Partnership completed the following workshops five workshops in April and May. In total we had 83 children and 39 adults participating in the workshops.
Total Participants 124
Girls Active Festival
We completed two Girl Active Festival days in Drumshanbo Vocation school with 220 girls attending and completing the variety of different workshops over the two days. We had 81 girls on the first day and 118 girls on the second day. The girls completed the following workshops, cycling, GAA coaching, Self Defence classes, rugby coaching and parkour programme.
Total 220

Sports First Aid Course
We completed two first aid courses, one in Carrick on Shannon with 10 people and one in Carrigallen with 8 people completing the courses.
Total 18

Safe Guarding 2 Courses
We completed one Safe Guarding 2 course in Carrick on Shannon with 7 sports coaches and club members attending and completing this course.
Total 7

THE ARTS

Creative Ireland
Alice Dixon has begun her role as Creative Ireland project manager. We have planned and advertised workshops for community and youth groups who are interested in developing a Creative Ireland project with artists to be held in Carrick on Shannon, Ballinamore and Manorhamilton in May.

Spark
Merenda, a company in Manorhamilton that produces wood veneer products for clients worldwide, have been selected as the company for Spark 2019, and a call out for artists to participate in the programme has been made.

Artist Mentorship Programme 2019
We are seeing applications for The Artist’s Mentorship programme which is designed to support the development of Leitrim based emerging and established professional artists.

Wild words
49 works from the 261 submissions have been selected for inclusion in Wild Words volume 7.

Artist in Schools
4 Artists are now setting up planning meetings with the Leitrim schools that they have been paired with.

Festivals
The Leitrim Dance Project Festival took place in the Dock and the Lough Allen hotel between 22nd and 28th April.

Culture Night
Culture Night takes place this year on Friday September 20th and a call out has been made for organisations and venues to participate.

John McGahern Award
This award forms part of the Iron Mountain Literature Festival and we are currently inviting applications from emerging writers.
Music Generation
The final workshops have taken place for the Ukes for Youth project in Leitrim

LIBRARY SERVICE:
Library Development Plan
On hold, while awaiting outcome of Alternative Collaborative discussions.

Event Programming
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library, craft groups, reading groups, family film screenings, along with creative writing groups ran during April.

Spring into Storytime
Leitrim Libraries participated in “Spring into Storytime”, a national storytime initiative during the month of April, aimed at fostering a love of reading among young children, and to provide storytelling tips for parents and carers of young children.

Easter Fun
Easter-themed book displays, storytelling and craft activities took place in a number of libraries during April.

Working with new communities
The Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class, continued in Carrick-on-Shannon Library during April. This project is a partnership between Leitrim Development Company and the Third Age Project, with over 20 participants.

Astronomy Club
The very popular Astronomy Club met in Ballinamore Library for a lecture “How we got to the Moon and Back”.

Services to Schools
The Library Service works with local pre-schools, primary and secondary schools to coordinate class visits and support project research.
Ballinamore Library hosted a visit by Cloone/Aughavas Community Childcare as part of their Easter camp.
Kilnagrow Library welcomed the children from First Step Pre-school class for a Library visit and storytelling
Mohill Library hosted a visit by St. Patrick’s NS in Ballinamuck, who enjoyed storytime, craft activities and a visit to the Sensory Room

History Lecture
As part of The Versailles Programme: Remembering Leitrim’s WW1 Dead, a lecture on rural Ireland in World War One was held in the County Library.

Gardening
Carrigallen Library organized a very successful Seed Swap Meeting, where attendees exchanged seeds and gardening tips.
Archaeological Dig
Mohill Library was closed from April 10th to 25th while an archaeological dig took place at the site of the proposed development.

FIRE SERVICE

Capital Programme

| Manorhamilton FS | Brief for the appointment of the Architects to design the new station is being finalised. Fencing of the new site for the fire station is due to commence. |
| Ballinamore FS | Construction of the new station is progressing well. The completion date is expected to be at the end of May 2019. |
| Drumshanbo FS | The appointment of contractors has been finalised and works on the new extension are expected to start on 1st May. |

Fire Service training
The following fire service training was completed during April 2019
- BA Refresher training in Sligo FS – 24 fire fighters
- CFBT course in Hacketstown – 2 fire fighters
- Sub officer training course – 1 Junior Officer
- RTC training (Heavy Goods vehicles) – 1 Junior Officer

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Major Emergency Management
Controller of Operations training is being organised shortly – Leitrim requested to nominate representatives to attend.

Cross Border Emergency Management Group
A meeting of the CBEMG was held in Enniskillen on April 17th.

Cross Border CFO meeting
A meeting of the Cross Border CFO’s was held in the Council Chamber, Carrick-on-Shannon on April 24th.

Erasmus+ BFiresafe@School project
We held our 7th Project Working Group meeting in Dublin on 16th April. We are continuing to develop the classroom training material. Feedback from the Trans National Partner meeting held in Helsinki is being fed back to the Project Working Group.

Meeting with Coillte
Fire personnel including senior and junior officers held a meeting with Coillte staff to review plans in advance of the bog / gorse / forest fire season.
CIVIL DEFENCE

2nd April: Volunteers carried out a First Aid demonstration for pupils at Drumcong NS.
6th April: Search Dog Handler Training commenced for a Volunteer from Leitrim CD. On completion of his training a Search Dog will be made available for use by Leitrim Civil Defence.
19th April: First Aid assistance was provided during a charity run / cycle at Lough Rinn.

Ongoing assistance was provided during the month to the Environment Section in order that the Lake Water sampling programme could continue.

SIGNED BY THE CHIEF EXECUTIVE

Signed: [Signature]

Lar Power
Chief Executive

Date: 14/5/2019