June

Chief Executive’s Monthly Management Report

Monthly Report

Leitrim County Council

for the period 1\textsuperscript{st} June - 30\textsuperscript{th} June

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local Government Act, 2014
FINANCE & WATER, ENVIRONMENT & FIRE SERVICES DIRECTORATE (DIR: V Dwyer)

Finance Department

Revenue Account

June 2019 - Revenue Account Income & Expenditure Summary by Service Division
(PRELIMINARY June 2019 - FIGURES)

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>INCOME</th>
<th>NET</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Expenditure €</td>
<td>Adopted Full Year Budget €</td>
</tr>
<tr>
<td>A Housing &amp; Building</td>
<td>2,897,208</td>
<td>4,552,067</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>4,205,463</td>
<td>12,705,695</td>
</tr>
<tr>
<td>C Water Services</td>
<td>2,658,682</td>
<td>3,238,352</td>
</tr>
<tr>
<td>D Development Management</td>
<td>2,295,877</td>
<td>4,706,885</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>2,236,492</td>
<td>4,727,814</td>
</tr>
<tr>
<td>F Recreation &amp; Leisure</td>
<td>3,094,450</td>
<td>3,208,399</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>243,895</td>
<td>496,138</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>1,973,501</td>
<td>2,852,081</td>
</tr>
<tr>
<td>L &amp; LG Local Government Fund / GPG</td>
<td>4,478,138</td>
<td>8,910,311</td>
</tr>
<tr>
<td>RA Rates</td>
<td>2,793,097</td>
<td>5,466,125</td>
</tr>
</tbody>
</table>

Total: £8,887,380 | £13,491,257 | 50% | £18,383,575

Expenditure V Income

Recourse to Overdraft

JUNE 2019 - Recourse to Overdraft

MAIN POINTS AS AT END OF JUNE, 2019

No. of Days In Overdraft during June 2019

Rates, Rents and Loans

<table>
<thead>
<tr>
<th>YTD</th>
<th>June 2019 - Collection Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>%</td>
</tr>
<tr>
<td>Jun 19</td>
<td>Jun 18</td>
</tr>
<tr>
<td>Housing Rents</td>
<td>£11,494,655</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>£2,032,048</td>
</tr>
<tr>
<td>Housing Loans</td>
<td>£789,888</td>
</tr>
</tbody>
</table>

Commentary

Increase in collections on 2018
Monetary collection increase on 2018
Monetary collection down on 2018, % collection on line

Water Services Department

There were a total of 398 N Co. Work Orders for the month of June 2019. Breakdown as follows:

<table>
<thead>
<tr>
<th>Work Orders</th>
<th>#</th>
</tr>
</thead>
<tbody>
<tr>
<td>LA Complaints</td>
<td>9</td>
</tr>
<tr>
<td>Planned Leak Detection</td>
<td>5</td>
</tr>
<tr>
<td>New Connections Water</td>
<td>4</td>
</tr>
<tr>
<td>New Connections (Waste Water)</td>
<td>3</td>
</tr>
<tr>
<td>First Fix Repairs</td>
<td>6</td>
</tr>
<tr>
<td>First Fix Surveys</td>
<td>14</td>
</tr>
<tr>
<td>Emergency Work Orders</td>
<td>0</td>
</tr>
<tr>
<td>Drinking Water RM</td>
<td>92</td>
</tr>
<tr>
<td>Waste Water RM</td>
<td>22</td>
</tr>
<tr>
<td>Contractor Related Work Orders</td>
<td>243</td>
</tr>
</tbody>
</table>

Unaccounted for Water
UFW is now 44.27% or 6052.37m³

Capital Works Update to June 2019

NLRWSS (Contract 3A): Extension of Moneyduff Water Treatment Plant - €3.84 million
Formal Commissioning certification for the Design Build Operate extension of Moneyduff Water Treatment Plant was issued in May 2019. Following the 12 month Operate Service period the plant will be handed over to SLA for operation is April 2020.

Extension of Supply to Rossinver and Killyclogher (Contract 3B)
Substantially completed and in service. Minor works on private connections outstanding.

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project - €4.0 million
Completion date for these plants revised to August 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SLA in August 2020.

Minor Capital Works
Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd.

Mountcampion: 1.8km of new watermain in service. Permanent reinstatement works are currently underway.

Eslyn – Stuck: 1.9km of new watermain in service. Permanent reinstatement works underway.

Ballinamore: 2.3km of new watermain in service. Section of SMA road reinstatement on the R209 and surface dressing works outstanding.

Manorhamilton: 2.0km of new watermain in service. Final road reinstatements works outstanding.

Stuck/Oghill Cross: 2.2km of 75mm existing cast iron piping being decommissioned and all connections being transferred to the trunk main. Works are substantially complete.

Glebe St, Mohill: 1250m of cast iron mains to be decommissioned and replaced with high density polyethylene pipeline. Works programmed to commence on site Monday 1st July.

Newtownmanor: Design in progressing on the replacement of circa 500m of defective 2” uPVC piping from the R278 to Newtownmanor Hall. Works expected to commence in August 2019.

Jamestown: Ground investigation and preliminary design progressing on the 4” Cast Iron N4 to Jamestown pipeline rehab project.

Find and FIX
Farrans progressing with ongoing Find and Fix works in Carrick on Shannon DMA
Leakage reduction targets have been achieved in Dromod East and the DMA has been handed back to Water Operations. LCC Direct Labour Find and Fix crew to progress to Fertagh to Kinlough DMA.

Back Yard Services
BYS’s and Lead replacement works continue in St Patrick Park in Carrick on Shannon where works are 80% complete.

Energy Efficiency Carrick on Shannon Water Treatment Plant - EPS Ltd Contractors
EPS has substantially completed the Energy Efficiency Project at Carrick WTP. Irish Water have approved substantial additional works and a new Medium Voltage import installation at Carrick on Shannon. These works aimed at reducing overall electricity have commenced and are progressing well, to be completed in Aug 2019.

Disinfection Programme - Veolia Contractors
Design & Build works ongoing at Carrick on Shannon WTP & Glenade WTP’s. Works are ongoing at both facilities. Additional works identified under Process optimization and treatment have been issued as Variations under this contract.

Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon
EPS have carried out modification works to the break pressure tank at Glenade WTP source. Further works to the upland source at the Erriff Spring will take place in early July 2019.

Carrick on Shannon Water Treatment Plant
RCC have commissioned the new centrifuge at Carrick WTP. A number of minor items remain outstanding.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore
Works substantially complete at Carrigallen, Ballinamore and Leitrim Village.

Drumshanbo WWTP Inlet Works Upgrade: Significant additional works have now commenced for Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system and construction of new intake works with the addition of grit removal and classifier. Works are progressing well on site and the programmed completion is late Sept 2019.

IWSS (Inlet Works, storm & Sludge) Programme: Ballinamore and Leitrim Village WWTP have been approved for upgrades to their inlet works. JB Barry are currently progressing with preliminary design and construction is expected on site in Q4 2019.

Capital Investment Plan 2017 - 2021
Upgrade of Drumshanbo Waste Water Treatment Plant - Atkins Consulting Engineers
This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. Feasibility Study Report has been finalized and is recommending that a final effluent pumping station and rising main from the plant to a new outfall location to the River Shannon at Galley Bridge. These works will be delivered in the period of this CIP 2017 – 2021.

Carrick on Shannon Water Treatment Plant – Future planning
We have promoted the need for an extension to Carrick on Shannon WTP to provide for growth in the SLRWSS supply area in the medium term. Irish Water Asset Strategy and Planning are currently considering this proposal. This project is not currently included in Irish Waters Capital Investment Program but Irish Water is indicating that it may fit into a new program funding stream called “Early Contractor Involvement” ECI.

Irish Water is developing a “National Water Resource Plan” which will consider provision for future demand. A positive meeting was held on 11th June which examined the future for Carrick on Shannon water treatment plant in meeting its growing future demand.

ENVIRONMENT DEPARTMENT
RMCEI Plan
Leitrim County Council has submitted the 2019 Summary Report & 2019 RMCEI Target Inspection Plan and the 2018 RMCEI Return before the submission date of Friday 15th February 2019.

Works will be targeted in the Environment Department based on the 2019 EPA RMCEI Plan.

The EPA have selected two no Leitrim County Council Case Studies which were displayed at the 2019 National Water Conference in Galway on the 29th and 30th May 2019.

National Inspection Program (DWWTS)
The Council are inspecting 25 no DWWTS in 2019 as per the new EPA National Inspection Plan (NIP) 2018 – 2021 Programme. These inspections will be completed from April 2019 to end of year. The sites were selected based on
EPA Risk based methodology mapping across the Country. Where Advisory Notices were issued in 2015/2016/2017/2018 there will be ongoing verification inspections where works were due to be completed and re-inspections as requested to facilitate grant payments.

Leitrim County Council attended an EPA workshop for Registered Inspectors on 23rd May 2019.

Irish Water/LAWPRO had a Pesticide Meeting in Longford regards the Animal Plant & Health Association (ALPHA) Monitoring Programme for the Lough Forbes Catchment on the 21st March 2019. This was well attended and ongoing sampling in the Lough Forbes Catchment which includes Lough Rinn and surrounding catchment is to continue in 2019 and is included in the ALPHA monitoring programme.

A follow up workshop was given by Teagasc on Pesticide use in Agriculture and water quality protection.

Teagasc ran a workshop Demo on Pesticides on Thursday Evening 27th June 2019 on the farm of John and Barry Butler, Drumard, Mohill Co Leitrim. Teagasc representatives, Irish Water, LAWPRO Catchment Management staff and Leitrim County Council staff were present. Suppliers from the Pesticide industry and Farm machinery such as Sprayers, Quads with Rush lickers and Quads with Flail mowers were on display with practical demonstrations. There was a good turnout of farmers from the Lough Rinn catchment area and Teagasc advisors gave excellent talks on the issues with pesticides particularly MCPA product found in the Lough Forbes drinking water supply and the importance of competent operators in spraying these chemicals, clean out of drums & sprayers and adhering to the correct buffer distances from water bodies as per the GAP Regulations.

LAWPRO Catchment Management Team held a Community information meeting on what is happening in the Duff River Catchment Area on Monday 24th June 2019. There was a good attendance from the public in this catchment area.

EPA Ambient Air Quality Monitoring (AAQM)
The Environmental Protection Agency manages the national ambient air quality monitoring network. It is proposed to install an air quality monitor in Carrick-on-Shannon in by end of year 2019. Works were ongoing in late 2018 and close collaboration with LCC/EPA staff in selecting an optimum location for this unit. This will be of great benefit to the public in Carrick-on-Shannon town, giving them real time information on the following air pollutant parameters.

Nitrogen Dioxide and Nitrogen Oxides
Emissions from traffic are the main source of nitrogen oxides in Ireland along with electricity generating stations and industry. Nitrogen dioxide can affect the throat and lung. The main effects are emphysema and cellular damage. It impacts visually as it has a brown colour and gives rise to a brown haze. Oxides of nitrogen contribute to the formation of acid rain and of ozone.

Levels in Ireland are moderate but are increasing due to growth in traffic numbers.

Particulate Matter (PM_{10} and PM_{2.5})
There are many sources of particulate matter (dust) including vehicle exhaust emissions, soil and road surfaces, construction works and industrial emissions.

Particulate matter can be formed from reactions between different pollutant gases. Small particles can penetrate the lungs and cause damage. These are known as PM_{10} (diameter less than 10\(\mu\)m) and PM_{2.5} (diameter less than 2.5\(\mu\)m).

There are high levels of PM_{10} in many cities and towns. In smokeless fuel zones, levels of particulate matter decreased after the ban on bituminous coal.

**FIRE SERVICE**

**Capital Programme**

<table>
<thead>
<tr>
<th>Fire Stations</th>
<th>Update</th>
</tr>
</thead>
<tbody>
<tr>
<td>Manorhamilton FS</td>
<td>Approval received from the Department of Housing, Planning and Local Government to proceed to eTenders for the selection of Design Consultants for the new station. Fencing of the new site for the fire station is ready to commence.</td>
</tr>
<tr>
<td>Ballinamore FS</td>
<td>Construction of the new station is nearing completion. Expected completion date is mid July 2019.</td>
</tr>
<tr>
<td>Drumshanbo FS</td>
<td>Work on the new extension commenced on 1st May. Construction works are progressing well.</td>
</tr>
</tbody>
</table>
New 4x4 vehicles
Awaiting the fit out with VMS signage for the 2 new vehicles procured under OGP contract.

RTC Core Hose equipment
We are proceeding to procure the replacement core hoses.

Fire Service Training
The following fire service training was completed during June 2019
Fire Safety Engineering seminars – 4 senior fire officers attended
Recruit training course – 1 no. in Carrick
Hydraulic Platform Instructors course – four participants
Compartment Fire Behaviour Instructor Training Course – 1 participant
First Responder training – 4 participants

Cross Border Emergency Management Group (CBEMG)
Meeting of the CBEMG took place in Armagh to finalise the Cross Border Risk Assessment and Cross Border Notification Protocol. These are to be forwarded to the Regional Working Groups and Regional Steering Groups for approval.

Erasmus+ BFireSafe@School project
We held our 9th Project Working Group meeting in Dublin on June 19th. We are continuing to develop the classroom training material with a total of 10 modules planned. Pilot testing of the modules is planned for early September.

<table>
<thead>
<tr>
<th>Building Control Activity</th>
<th>Received</th>
<th>Valid</th>
<th>Granted</th>
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</thead>
<tbody>
<tr>
<td>Commencement Notices</td>
<td>7</td>
<td>6</td>
<td>-</td>
</tr>
<tr>
<td>Opt Out Commencement Notices</td>
<td>1</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Completion Certificates</td>
<td>0</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Fire Safety Certificates</td>
<td>1</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Application for Relaxation / Dispensation</td>
<td>1</td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>Pre Fire safety Cert meetings / Advice given / Planning</td>
<td>1</td>
<td></td>
<td>-</td>
</tr>
</tbody>
</table>
LOCAL ENTERPRISE OFFICE (LEO)

Evaluation and Approvals Committee Meeting
The third Evaluation and Approvals Committee Meeting for 2019 was held on 19th June and a total of 4 projects were considered with 3 receiving letters of offer. The total awarded was €31,000.

Training
There continues to be a great interest in training programmes, during June courses ran included Trading Online Voucher Workshop, Start Your Own Business, Co-Innovate.

Mentoring
There continues to be a strong interest in one to one mentoring requests.

Ireland’s Best Young Entrepreneur
The Regional final of the IBYE competition took place on 6th June last, at Lough Rynn Castle Mohill, with the three winners from each of the four counties of Leitrim, Longford, Sligo and Donegal. Unfortunately there were no Leitrim winners on the night.

National School Enterprise Awareness
Aughawillian National School were the winners of the logo/slogan competition for enterprise in the county. A presentation was made in the school before school holidays.

Brexit
Brexit Sales mentoring continues every Wednesday alternating between Carrick on Shannon, Ballinamore and Manorhamilton.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

Other
Erasmus Programmes - A multiplier event is being organised for the WISE programme and will take place on 1st July in Lough Rynn Castle, Mohill.

Enterprise Europe Network
A joint event between the 6 border counties is scheduled for 4th July in Monaghan with the theme Breaking into new markets.

ECONOMIC DEVELOPMENT

LCDC
A LCDC Meeting was held in the Council Chamber on 19th June 2019. A new chairperson was elected. Updates on the SICAP, Peace IV, Healthy Ireland and the Community Enhancement programme were provided. A meeting of the LAG followed where 17 projects were approved for €451,702.27 in LEADER funding.

Carrick on Shannon Town Team
One meeting of Carrick Town Team was held on 20th June 2019.

Purple Flag
Self assessment took place on 15th June. The full assessment dates for Carrick on Shannon is scheduled for 9th August. The application for renewal of the Purple Flag was submitted on 28th June 2019.

REDZ Town Team Manorhamilton
No meetings took place in June. Work continued on the preparation of the revised RRDF application for Manorhamilton.
Mohill Town Team
The Economic Development Plan for Mohill was launched by Minister Ring in Mohill on 28th June.

Shannon Blueway
The Acres Lake to Lough Allen section of the Shannon Blueway was also opened by Minister Michael Ring on 28th June.

Town and Village Projects 2017 & 2018
Town and Village projects under 2017 progressing with final completion anticipated in September. All 2018 projects ongoing with design and tendering in progress.

Town and Village Projects 2019
12 applications for Town and Village Scheme were submitted to the department by the deadline of June 28th. Projected spend for the proposed applications is €1,234,747, with a request for funding of €986,775.

CCTV – Carrick on Shannon
The CCTV scheme is now operational since 14th June 2019. Two further cameras are yet to be connected.

SECURE NPA Programme
SECURE programme delivery is completed with a final claim and report being prepared for submission in July. The Renewable Energy Strategy is being finalised.

TOURISM
Destination Marketing
Hosted Travel Editor of the Irish Daily Star, Rohan Smyth, on a Slow Adventure Experience in Leitrim. He subsequently wrote extensively on his time in Leitrim. His article, with a circulation of approximately 50,000 readers, highlighted the slow adventure experiences available in Leitrim including Electric Bike Trails, Adventure Gently, the Lough Allen Hotel and the Shannon Blueway.

Preparation is taking place in advance of the Trade event taking place at Ireland West Airport – Knock in August where tourism providers from Leitrim will take place in a Leitrim Showcase. The event, which will take place over 7 days, will give our providers the opportunity to inform visitors arriving at the airport of all that is on offer in the county.

We are working closely with the Failte Ireland team in Mullingar who are overseeing the ‘Destination Towns’ project where €15.5M will be invested in conjunction with the Local Authorities to boost the attractiveness and tourism appeal of up to 62 towns across the country. Work continues with the Carrick on Shannon Chamber Tourism Committee and on the development of the Glenfarne Ballroom of Romance Experience.

Workshops/Meetings
Attended the Fáilte Irelands ‘Platforms for Growth – A programme for Tourism Investment 2019 – 2022’ workshop in Donegal. The programme, with a fund of €150 million, will specifically target ‘platforms’ or project types that have the greatest potential to grow tourism in Ireland.

Attended workshop for the Failte Ireland new food initiative ‘Taste the Island’. The new initiative has been developed by Fáilte Ireland, in response to the growing global interest in food and drink, in collaboration with Tourism Ireland, Tourism Northern Ireland and a range of stakeholders. ‘Taste the Island’ will showcase Ireland’s world-class food and drink culture across the island of Ireland from September to November to provide visitors with access to authentic food and drink experiences, high quality local ingredients and world class Irish food and drink produce.

Also attended the launch of the Blueway Management and Development Guide which is has been designed to assist developers to develop, manage and promote Blueways more effectively. It also outlines the accreditation criteria, process and support mechanisms.

Slow Adventure
Work is ongoing on the Slow Adventure programme with partners in Northern Ireland, Scotland, Iceland, Norway, Sweden and Finland. Development continues on the new Slow Adventure Brochure

Tourism Support
The Sean MacDiarmada Summer School took place again this year in Kiltyclogher. Leitrim Tourism helped with the organization of the event and attended the opening event officiated by Leitrim person of the Year; Seamus O’Rourke.

Tourist Information
We continue to support the Tourist Office in Ballinamore and Carrick on Shannon and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre.

Digital Marketing
Updates were carried out on the Leitrim Tourism Website
Updates were carried out on the Slow Adventure Ireland website
Continued presence on all Social media platforms was maintained
Undertook a Slow Adventure marketing campaign across our social media platforms

DEVELOPMENT MANAGEMENT
Unfinished Housing Developments / Taking in Charge
The Planning Authority advertised the intention of the Planning Authority to declare as public roads / take in charge a significant tranche of housing developments (36 no.) on 15th May 2019. Submissions will be accepted by the Planning Authority until 3rd July 2019. This marks the culmination of a concentrated effort by the Planning Authority over the course of 2018 and early 2019 to negotiate a series of development bonds with insurance companies some of which required the preparation of Site Resolution Plans by the Planning Authority. Management have also appointed an additional engineering resource who will be responsible for managing the carrying out of works in estates when they are taken in charge and where proceeds have been secured through the settlement of development bonds.

Pre Planning
10 no. pre planning inquiries were received by the Planning Authority during the month of June with 6 no. meetings having taken place. A number of other enquiries were dealt with through e-mail and phone.

Development Management
21 no. valid planning applications were received in June. Of the applications lodged, 5 no. applications seek the retention of planning permission and 2 no. applications seek Outline Planning Permission. One application received relates to a significant commercial development – 90 no. bed Nursing Home at Castlecara Road, Carrick on Shannon. In addition, a further 5 no. applications submitted were deemed invalid and returned to the applicants with 3 no. of the invalid applications having subsequent valid applications accepted by the Planning Authority.

19 no. final decisions on planning applications were made during June, 18 no. of which were granted planning permission. A request for Further Information issued with respect to a further 9 no. applications during the month of June.

There are presently 4 Part VIII applications on public display
1. Extension to Rossinver Graveyard (In Partnership with Rossinver Graveyard Committee) - on display from 24th April until 22nd May with submissions to the Planning Authority no later than 5th June 2019. The Chief Executive’s recommendation will be brought to the July full Council meeting.
2. The Junction Project, Ballinamore – on display from 22nd May until 19th June with submissions to the Planning Authority no later than 3rd July 2019.
3. Kildorragh Pumping Station, Ballinamore - on display from 29th May until 26th June with submissions to the Planning Authority no later than 10th July 2019.
4. Manorhamilton Public Realm Improvement Scheme - on display from 20th June until 17th July with submissions to the Planning Authority no later than 31st July 2019.

Forward Planning
Work has begun with the impending review of the County Development Plan 2015-2021 due to commence towards the end of this year, RPS Group are presently preparing a draft Renewable Energy Strategy part funded through the SECURE programme. The Council has also appointed the RPS Group to undertake a review of the Landscape Character Assessment which was prepared in 2002.
Heritage
The Heritage Officer continues her work in the preparation of a replacement Heritage Plan 3 no. workshops of the separate Focus Groups (Built, Natural & Heritage) took place during June.

The Heritage Officer received funding through the Heritage Council to pursue 3 projects this year, namely undertaking Leitrim Wetland Survey, Leitrim Thatched Survey and Community Heritage Week Event Assistance. Consultants have been appointed for the first 2 projects and these are presently underway. A number of applications for funding under the latter scheme were approved for funding.

The Heritage Officer submitted a funding application to NPWS National Biodiversity Action Plan Local Authorities Biodiversity Project Funding and also prepared the project brief for River Front Amenity Park Conservation Management Plan and Community Engagement Programme and invited contractors to quote for same. Work is also continuing with regard to Creative Ireland Shopfronts Project – SHOPTALK.

VETERINARY SERVICES

<table>
<thead>
<tr>
<th>Slaughter Returns</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Cattle</td>
<td>62</td>
</tr>
<tr>
<td>Sheep</td>
<td>186</td>
</tr>
<tr>
<td>Pigs</td>
<td>5</td>
</tr>
<tr>
<td>Chickens</td>
<td>70</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Premises Inspections</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Premises Inspections</td>
<td>11</td>
</tr>
<tr>
<td>Food Samples</td>
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</tr>
<tr>
<td>Environmental Swabs</td>
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<tr>
<td>Water Samples</td>
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<tr>
<td>Veterinary Residue Samples</td>
<td>0</td>
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<tr>
<td>Carcass Swabs</td>
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Dog Warden Service Activities

<table>
<thead>
<tr>
<th>Service Activities</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Stray Dogs</td>
<td>9</td>
</tr>
<tr>
<td>Surrendered Dogs</td>
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</tr>
<tr>
<td>Dogs Re-Homed</td>
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</tr>
<tr>
<td>Dogs Re-Claimed by Owner</td>
<td>3</td>
</tr>
<tr>
<td>Dog Deaths</td>
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<td>Dog Euthanized</td>
<td>0</td>
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<tr>
<td>Service Requests</td>
<td>31</td>
</tr>
<tr>
<td>Dog License Inspections</td>
<td>7</td>
</tr>
<tr>
<td>Dogs Neutered</td>
<td>7</td>
</tr>
<tr>
<td>Dogs Micro-Chipped and Registered</td>
<td>22</td>
</tr>
<tr>
<td>Neutering Vouchers Issued</td>
<td>3</td>
</tr>
</tbody>
</table>

Leitrim Horse-Riding & Animal Welfare Project
The Leitrim Horse-Riding Project commenced in Moorlands Equestrian Centre Drumshanbo on 18th June with 40 participants from a range of backgrounds including traveller, non-national, low income and additional needs. The participants will benefit from 10 horse-riding lessons, two pony camps and a range of animal welfare and animal care training including horses, donkeys, dogs and road safety.

ROADS
Road Crews continuing to carry out routine maintenance works
Annual Area Roads Programme works are now underway
Verge Trimming is ongoing along National Roads and at Junctions of Local & Regional Roads

National Roads Pavement Schemes
There are 3 No. Pavement Schemes planned for the N4 and N16 in the current year. The up to date position with regard to these 3 No. Pavement Schemes is as follows:
N4 Pavement Scheme from Attirory to County Boundary
Tenders for Construction have been assessed and TII have approved the appointment of a Contractor to complete this Pavement Scheme – Works are due to commence early in July and it is anticipated that these works will take approx. 2 months to complete.

N4 Pavement Scheme at Jamestown
Design & Tender Documents for the Construction of this Scheme are currently being prepared.

N16 Pavement Scheme from Pollboy to Cornastaulk
Tenders for Construction have been assessed and have been forwarded to the TII for approval to the appointment of a Contractor to complete this Pavement Scheme. It is hoped that works on this Pavement Scheme will commence in August subject to approval from the TII.

N16 Realignment Scheme at Drumhahan
The realignment scheme at Drumhahan on the N16 is progressing with the contractor currently carrying out the advanced works – these works are substantially complete. Tenders for the appointment of a Consultant Engineer for the Supervision of the Earthworks Contract have been assessed and we are awaiting clarification on a number of items prior to appointment of a Consultant Engineer. Tenders for the Ground Pre-Loading Contract have also been assessed and we are awaiting clarification on a number of items prior to appointment of Contractor.

Carrick on Shannon to Dromod By-Pass
Roscommon County Council Road Design Office (RDO) are currently working on Tender Documentation and Suitability Assessments for Consultancy Services for this overall Scheme

Bridges on Non National Roads
Currently work is being carried out on a number of bridges throughout the county with major works planned for Hartley Bridge and Killavoggy bridge. A Consultant Engineer has now been appointed for the Design of works on Killavoggy Bridge.

CLAR Programme 2018
Drumshanbo National School
Construction of Footpath from residential areas to National School (continuation of 2017 Scheme). Pedestrian Bridge is in place.

St. Hugh’s National School, Dowra
Provision of Pedestrian Crossing at National School. Design Works are complete and construction works are ongoing.

Carrigallen
New Footpath from Secondary School to GAA Grounds – Works are in progress and are currently 90% complete.

Local Improvement Schemes (LIS)
Works are now complete on the 12 No. Local Improvement Schemes Projects which were completed with the second 2018 LIS Funding Allocation of €300,120. The 2019 Allocation for these Schemes is €250,000 and this will enable a further 9 No. LIS Schemes to be completed. Works on these 9 No. LIS Schemes are in progress.

Community Involvement Schemes (CIS)
The Grant Allocation for 2019 for Community Involvement Schemes is €676,057. This will enable approx. 15 - 20 CIS Schemes to proceed in 2019. The CIS Programme for 2019 is currently being finalised and we are in communication with applicants for this Scheme in relation to payment of the required 15% Local Contribution. We hope to have our Community Involvement Scheme Programme for 2019 finalised in the coming weeks. The Department have invited Submissions from Local Authorities for Community Involvement Scheme Funding for 20/21.

Community Hedge Cutting Grant Scheme
The Community Hedge Cutting Grant Scheme (first introduced in 2017) was continued for the Hedge Cutting season of 2018/2019. This Scheme aims to encourage groups of residents and/or landowners to come together and arrange for the cutting of hedges/trees along the public road network which need attention. The Grant amounts to €75 per km of roadside hedge/overhanging trees attended to along the Public Road Network subject to a minimum length of road network of 2 km per application. A total of 9 No. Applications were received for the 2018/2019 Grant Scheme of
which 4 No. has been paid, 4 No. have been provisionally approved for Grant Payment, and 1 No. Application was not eligible. Of the 4 provisionally approved and not yet paid, 1 No. has confirmed that the works have not been completed. The **Deadline for submission of Grant Application Forms for this Scheme was 31st January, 2019.**

**Services in Charge Queries**

<table>
<thead>
<tr>
<th>No. of Services in Charge Queries processed in June 2019</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cumulative No. of Services in Charge Queries processed Year to Date</td>
<td>125</td>
</tr>
</tbody>
</table>

**Abnormal Load Permits**

<table>
<thead>
<tr>
<th>No. of Abnormal Load Permits processed in June, 2019</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cumulative No. of Abnormal Load Permits processed Year to Date</td>
<td>26</td>
</tr>
</tbody>
</table>

**RURAL WATER PROGRAMME:**

**Multi Annual Rural Water Programme 2019 - 2021**

Leitrim County Council made a Submission to the Department of Housing, Planning & Local Government for Funding under the new Multi Annual Rural Water Programme 2019 - 2021 for a number of Group Water Schemes and Group Sewerage Schemes throughout the County. To date the Department have approved a number of existing commitments for funding in 2019, however, we are awaiting details of Funding Allocations under this 3 Year Programme from the Department of Housing, Planning and Local Government.

**Subsidy Payments**

1 No. GWS was paid Subsidy Payment in June 2019 in respect of the Operational Costs of running the respective GWS. To date a total of 15 GWS's have received Subsidy Payments in 2019.

**Group Water Schemes Applying to be Taken in Charge by Irish Water**

This office is currently working closely with a number of Group Water Schemes in order to progress their applications for takeover by Irish Water with a view towards seeking funding and approval for a Bundle of Group Water Schemes in conjunction with the National Federation of Group Water Schemes (NFGWS's) and Irish Water.

**Environmental and Public Health Compliance**

Breavega GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS): Significant Network Improvements works have been completed on this Scheme which have led to a significant improvement in the water quality from this Scheme and also works have been completed to identify and eliminate leaks on the Network and a significant reduction in the water usage has occurred due to these Network Improvement Works. A fully costed Options Report for the upgrade of this Group Water Scheme has been prepared by Leitrim County Council and has been forwarded to the Department for their consideration and approval. The completion of the remainder of the Upgrade Works on this Group Water Scheme (Further Network Improvement Works, Upgrade of Water Treatment Plant, and construction of new Reservoir) is dependent on the approval of this Costings Report by the Department and the approval of Funding by the Department.

**Hartley-Cartown Group Sewerage Scheme**

The Contractor for the Site Investigation Works has been appointed and it is anticipated that the site investigation works will now commence in July 2019. Subject to approval of Funding from the Department in respect of the current up to date costing's for this Group Sewerage Scheme, it is hoped that the main Contract will be advertised when the Site Investigations Contract works and results are complete and in this regard it is anticipated that the main Contract will be advertised for Tender in approx. September 2019.
HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

HOUSING

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued during this month</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>100%</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation during this month</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>4</td>
</tr>
</tbody>
</table>

Traveler Accommodation Program Targets – Progress Report at month end

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2019</th>
<th>Outputs achieved this month</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td>0</td>
<td>1 No allocation 2 No Offers</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>0</td>
<td>No Renewal</td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>0</strong></td>
<td><strong>4</strong></td>
</tr>
</tbody>
</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Annual Delivery Target</th>
<th>No of inspections completed to</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>173</td>
<td>68.52%</td>
</tr>
</tbody>
</table>

HOUSING GRANTS

NOTE: HGD = Hsg. Adapt. Grant; MAG = Mobility Aids Grant; HOP = Hsg. Aid for Older People

<table>
<thead>
<tr>
<th>2019 Allocation - €508,483.00</th>
<th>(80% of allocation - €406,786.00)</th>
<th>€ 508,483.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/2019 – 30/06/2019</td>
<td><strong>GRANT</strong></td>
<td><strong>NO</strong></td>
</tr>
<tr>
<td>PAID 2019</td>
<td>HGD</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>HOP</td>
<td>10</td>
</tr>
<tr>
<td><strong>TOTAL</strong> 18</td>
<td><strong>€83,033.90</strong></td>
<td><strong>€83,033.90</strong></td>
</tr>
<tr>
<td>Approved not paid</td>
<td>HGD</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>MAG</td>
<td>4</td>
</tr>
<tr>
<td>Applications Rec'd Not Yet Approved (Averaged @ €2,000 / Grant)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOP</td>
<td>4</td>
<td>24,884.35</td>
</tr>
<tr>
<td>TOTAL</td>
<td>11</td>
<td>€78,857.15</td>
</tr>
<tr>
<td>HGD</td>
<td>4</td>
<td>8,000.00</td>
</tr>
<tr>
<td>MAG</td>
<td>3</td>
<td>6,000.00</td>
</tr>
<tr>
<td>HOP</td>
<td>11</td>
<td>22,000.00</td>
</tr>
<tr>
<td>TOTAL</td>
<td>18</td>
<td>€36,000.00</td>
</tr>
<tr>
<td>Available Balance</td>
<td>€310,591.95</td>
<td></td>
</tr>
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</table>

**HOUSING CAPITAL**

**Energy Efficiency Works**
This Council has identified 37 units that require energy efficiency works and has made a submission for €472k of funding to cover this works. We are still awaiting Department approval.

**Voids & Derelict Housing Units**
The 2019 submission for Voids funding has been made and we are awaiting Dept approval.

**Disability Works in Council Houses**
Funding allocation of €175,000 has been received for total works costing €192,500. An application had been made to the Department for 26 No. Grants for 2019 with a funding requirement €242,368 which amounts to 90% of the total cost of € 269,298. Works are also ongoing on two number extensions with total costing of approx €150,898.26 of which is €135,808.44 is made up of the grant. The remaining applications will be carried out by either own staff or sent out to tender.

**Acquisitions**
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021. To date, in the current year we have identified 7 potential properties and secured 6. We are also viewing other suitable properties.

**Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon**
Stage 2 of Tendering process is underway at present. Prequalification is complete, tenders have been issued and returned. The tendering assessment is due to be completed shortly and a contractor appointed.

**Turnkey Purchases - Rooskey**
Approval has been received from the Department and agreement has been reached with a developer to deliver seven number four bedroom houses at Knockmacrory, Rooskey under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered in the third quarter this year.

**Turnkey Purchases - Drumshanbo**
Approval has been received from the department and agreement has been reached with a developer to deliver nine number three bedroom houses at Radharc an Bhaile, Drumshanbo, under a turnkey purchase scheme. Works are currently underway on site and these houses will be delivered in the third quarter this year.

**Site Purchase**
Work is progressing on the identification of infill sites that would be suitable for social housing.

**COMMUNITY**

**Peace IV**

**Children & Youth People**
All programmes complete with 400 Young People participating from across Leitrim with a total spend of €326 K.

**Building Positive Relations**
All BPR programmes are drawing to a close this summer with Development workers finishing in June/July. The WW1 Capital Project will include 3 memorial spaces including granite table/bench in three locations – Carrigallen War Memorial at the Community Centre, Mohill Library Shared Space and Manorhamilton Sextons House Shared
Space. The Launch of WWI memorial capital project took place in Carrigallen on 28th June (Armistice Day Anniversary).

**Shared Spaces and Services**
Extension to Mohill Library for Peace Room: Construction works are ongoing
Kiltyclogher Community Centre – Works are complete
Manorhamilton – awaiting a decision from SEUPB on transfer of funds from BPR to SS to allow works to commence.

**Inter Agency Traveller Services Group**
Animal Welfare & Horse Riding project has been opened for applications, 38 participants registered to date for course commencing 18th June, 3 days per week from 5-7pm. 3 strands: Beginners, Intermediate and Advanced.

**Community Enhancement Programme**
CEP 2019 was announced and opened for applications. Advertised in the local media, promoted via social media, notified to all members of Leitrim PPN and circulated to LCC members. The Scheme offers small grants of up to a maximum of €1,000. The Scheme also allows from €2000 to maximum of €8,000 for larger scale capital projects.
Funding for capital projects only. Only one application is accepted from each Community Group. Closing date for receipt of applications 30th May 2019

**Age Friendly**
Drumna Community Resource Centre is delighted to be a base for a Triobike. All staff members at the centre have received training. Training has been scheduled for the staff at the hospitals at Carrick on Shannon and Manorhamilton.

**Love Where You Live**
Closing date for Love Where You Live was 10th April and 90 entries have been received across 8 categories. Judging has been scheduled for the Schools category.

**Pride of Place 2019**
The Pride of Place Awards will take place on November 30th in the Lyrath Estate Hotel, Kilkenny. The following were nominated by LCC to represent Leitrim:
Community Tourism Initiative
Ballinamore Tourism & Angling Association
Age Friendly Initiative
Drumkeeran Friendship Club
Population 0-300
Fenagh Village

**Support Worker for Leitrim PPN**
Michael Moran joined the staff as Support Worker for Leitrim PPN.

**Love Where You Live Leitrim – Judging**
Visits to 11 groups in the Manorhamilton Municipal District took place in June.

**Consultations**
Leitrim PPN members are currently being asked to input on their concerns regarding Brexit (regional Border level) and on the cost of insurance for Community Groups. This second consultation will feed into action and comment at national level.

**Leitrim Local Environmental Network**
Leitrim PPN provided support to the Leitrim LEN in establishing goals and purpose and deciding on structure and governance. The group now holds its own contacts list and is working on plans for the rest of 2019.

**Membership**
306 groups currently registered. Social Inclusion: 80; Environmental: 11; Community and Voluntary: 215

**Communications**
Website 29 articles were published, 1.4k users, over 1.7K sessions took place of an average of 1 min 50 second
Facebook Followers 515 and reach during June of 14,421. Average of 22 posts per week.
Twitter 330 followers, with 8.7 k twitter impression
Instagram Set up at the end of January and has 156 followers.
LEITRIM SPORTS PARTNERSHIP

Go For Life Games
A team representing Leitrim competed at the 2019 National Go for Life Games held in the DCU on Saturday 8th June. This is the second year that Leitrim competed in the national finals and the participants were from many different Age Groups around the County. Now in its eighth year, it has grown to become one of the biggest social sports events for older people in Ireland. **Total: 11**

Lads on the Lake
This programme gave men the opportunity to engage in kayaking, physical activity and water safety over 6 week in Acres Lake. This programme will give the confidence and the paddling skills for all the participants to keeping kayaking long after the programme has concluded. **Total: 11**

Kidz on the Run Programme
The LSP delivered the Kids on the run (3k training) programme in 19 primary schools with 1705 children participating on this programme and as part of the programme 17 workshops where delivered in each school. This teacher workshop was about educating the teachers on how the programme was to be delivered and what was expected of the teachers throughout the programme. **Total: 1,705**

Bike Week Event
The LSP completed the Cycling sports day event as part of the National Bike Week event in Leitrim Village community school with four schools and 153 children attending and participating throughout the day. **Total: 131**

THE ARTS

Creative Ireland
23 events took place across the County as part of Cruinniú na nÓg with over 500 taking part. The Creative Ireland Open Call resulted in 25 applications, of which 19 will receive funding.

Spark
5 applications were received for the Spark residency at Merenda, and these are in the process of being assessed

Creative Frame
A new development on artist networking began with Artist get-togethers, taking place on a regular basis at the Dock.

Film
A Workshop organised by Creative Frame took place for writers and film makers to help them develop projects together, attended by 15 artists, and delivered by writers Pat McCabe, Brian Leyden and film maker Nichola Bruce.

Festivals
Wild Words Children’s Book Festival took place throughout the month of June with 8 writers visiting 4 schools, 5 Libraries and the Dock with 320 children participating. This was followed by a Master class weekend on the 29th and 30th June attended by 62 children and the launch of Wild Words volume 7 at the Bush Hotel

Indecon
The Indecon report, a research project involving Leitrim, Fingal, Kildare and Limerick local authority Arts Offices was published and will be launched in July.

Culture Night
15 venues have applied to take part in Culture Night which takes place on Friday 20th September

John McGahern Award
This forms part of the Iron Mountain Literature Festival and currently receiving applications from emerging writers.

LIBRARY SERVICE

Event Programming
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library, craft groups, reading groups, family film screenings, along with creative writing groups ran during June.
Cruinniú na nÓg
As part of Cruinniú na nÓg 2019 - the national day of creativity for children and young people - Leitrim Libraries held events in 6 libraries which included the following:

Friday 14th
Ballinamore Library Write a Rap Song Workshop as an outreach event in Fenagh N.S. Dromahair Library held Creative Writing Workshop for 8-12 year olds and Manorhamilton held a Library Coding Workshops.

Saturday 15th
 Carrick on Shannon Library and Drumshanbo Library held a Storytelling and Monster Doodle event with Dolores Keaveney. Carrigallen Library held a Drama Workshop. All events were well attended.

Summer Stars Reading Adventure
Commenced in all 9 branches in Leitrim on June 15th. A calendar of events was sent out to all national schools in Leitrim which detailed upcoming events in libraries to support the initiative.
Libraries created displays and launched event. Launch events included Wednesday 12th June Cróna Gallagher presented a Workshop in Kiltyclogher Library. On Mon 24th a Summer Star Marbling Workshop was held in Carrick on Shannon library while Dromahair library launched their Summer Stars with a storytelling event for children.

Wild words Festival
As part of Carrick on Shannon's annual Wild Words Festival Carrick on Shannon Library had Author Caroline Busher on Mon 10th for a Science Fiction Creative Workshop which was attended by 5th class from Scoil Mhuire.

Working with new communities
The Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class, continued in Carrick-on-Shannon Library during June. This project is a partnership between Leitrim Development Company and the Third Age Project, with over 20 participants.

Astronomy Club
The very popular Astronomy Club met in Ballinamore for a lecture titled “Signals/Light Waves & Mobile Phones”

Services to Schools
The Library Service works with local pre-schools, primary and secondary schools to coordinate class visits and support project research. Some of these class visits included:
Manorhamilton Library Hosted a visit from Largy N.S., St. Clares N.S. and Masterson N.S.
Kinalough Library Welcomed the children from First Step Pre-school class for a Library visit
Mohill Library Mohill Library is currently closed.

CIVIL DEFENCE
Carrick Carnival Festival
On 2nd & 3rd June Safety Boat assistance was provided during the Firework Display and water based events.

Civil Defence Seminar
On 15 June a seminar was hosted for Civil Defence Units from Leitrim Sligo and Donegal in Carrick on Shannon. The Seminar dealt with the recently introduced Boat Standing Operating Procedures for Civil Defence Boat Crews. The seminar was delivered by Civil Defence HQ Technical Staff.

Special Olympics
On 15 June Safety Boat and First Aid services were provided during a Special Olympic Kayak event at Lough Rinn.

Lake water sampling
Assistance was provided during the month to the Environment Section in order that the Lake Water sampling programme could continue.

SIGN ED BY THE CHIEF EXECUTIVE

Signed: [Signature]
Lar Power
Chief Executive

Date: 9th July 2019

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