### December 2016 - Revenue Account Income & Expenditure Summary by Service Division

#### (PRELIMINARY December 2016 - FIGURES)

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### MAIN POINTS AS AT END OF December 2016

- Environmental income in excess of budget due to Recoupment of regional waste enforcement costs.
- Water Expenditure in line with Income from Irish Water.
- Miscellaneous income in excess of budget due to NPPR Receipts higher than anticipated.

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#### December 2016 - Recourse to Overdraft

<table>
<thead>
<tr>
<th>No. of Days in Overdraft during December 2016</th>
<th>Interest Incurred</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

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#### December 2016 - Collection Rates

<table>
<thead>
<tr>
<th>Rates</th>
<th>Dec-16</th>
<th>Dec-15</th>
<th>FY 2015</th>
<th>Dec-16 %</th>
<th>Dec-15 %</th>
<th>FY 2015 %</th>
<th>Commentary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Rents</td>
<td>€2,043,177</td>
<td>€1,878,709</td>
<td>€1,878,709</td>
<td>86%</td>
<td>86%</td>
<td>86%</td>
<td>Collections up on 2015 in line with increased rents</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>€4,157,307</td>
<td>€4,226,300</td>
<td>€4,226,300</td>
<td>81%</td>
<td>79%</td>
<td>79%</td>
<td>Collection rate in line with GSCA targets</td>
</tr>
<tr>
<td>Housing Loans</td>
<td>€168,124</td>
<td>€181,651</td>
<td>€181,651</td>
<td>63%</td>
<td>65%</td>
<td>65%</td>
<td>Collections down on 2015 in line with reduced installations</td>
</tr>
</tbody>
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#### December 2016 - Aged Debt Analysis

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<thead>
<tr>
<th>RATES</th>
<th>30 Days</th>
<th>60 Days</th>
<th>90 Days</th>
<th>180 Days</th>
<th>1 Year</th>
<th>2 Years</th>
<th>&gt; 2 Years</th>
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Water Services

Operations Update

Maximo: Asset Management

- The month of January saw 92 issues raised on Maximo, Irish Water Asset Management System.
- 74 related to water and 18 related to waste water.
- There were 15 Bursts / Leaks detected and repaired.

Water Conservation:

UFW in this county is 49.8% (new audit completed)

The following are DMA’s which require urgent targeted leak detection and repair:

<table>
<thead>
<tr>
<th>DMA Name</th>
<th>DMA Code</th>
<th>Total Nett Inflow m3/day</th>
<th>AFW Total m3/day</th>
<th>UFW Total m3/day</th>
<th>Percentage UFW %</th>
</tr>
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<tr>
<td>Carrick on Shannon Town</td>
<td>1700_TEMP_005</td>
<td>1956.30</td>
<td>798.533</td>
<td>1157.76</td>
<td>59.181</td>
</tr>
<tr>
<td>Corraleehan Scheme</td>
<td>1700_TEMP_010</td>
<td>316.505</td>
<td>80.065</td>
<td>236.440</td>
<td>74.703</td>
</tr>
<tr>
<td>Dromahair PWS</td>
<td>2700MA045</td>
<td>694.737</td>
<td>233.69</td>
<td>461.047</td>
<td>66.363</td>
</tr>
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<td>Glenade WTP to Fertagh Res</td>
<td>1700MA007</td>
<td>229.900</td>
<td>56.151</td>
<td>173.749</td>
<td>75.576</td>
</tr>
<tr>
<td>Gowel to Kilnagross</td>
<td>1700MA003</td>
<td>244.2</td>
<td>44.406</td>
<td>199.764</td>
<td>81.814</td>
</tr>
<tr>
<td>Leckaun &amp; Fivemilebourne</td>
<td>2700MA010</td>
<td>252.000</td>
<td>86.407</td>
<td>165.593</td>
<td>65.712</td>
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<td>Manorhamilton PWS</td>
<td>1700MA005</td>
<td>1108.000</td>
<td>731.462</td>
<td>376.538</td>
<td>33.984</td>
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<td>Mt. Campbell to Jamestown</td>
<td>1700MA058</td>
<td>221.000</td>
<td>61.141</td>
<td>159.859</td>
<td>72.334</td>
</tr>
<tr>
<td>Point X to Drumkeeran</td>
<td>1700MA046</td>
<td>53.500</td>
<td>3.551</td>
<td>49.949</td>
<td>93.363</td>
</tr>
<tr>
<td>Point X to Manorhamilton</td>
<td>1700MA001</td>
<td>126.100</td>
<td>32.494</td>
<td>93.606</td>
<td>74.232</td>
</tr>
<tr>
<td>School Road Black Road</td>
<td>1700_TEMP_007</td>
<td>101.000</td>
<td>11.404</td>
<td>89.596</td>
<td>88.709</td>
</tr>
<tr>
<td>Toomans to Gortfadda</td>
<td>1700MA022</td>
<td>494.800</td>
<td>144.600</td>
<td>350.200</td>
<td>70.776</td>
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North Leitrim Regional Water supply Scheme (Project No. 1000390)
The Contractor EPS has taken possession of the site at Moneyduff WTP and work commenced on 26th October, 2016. Construction of the new extension of the WTP is progressing satisfactorily. The Contractor now has full control and responsibility for the interim operation of the existing WTP during the 1 year Design Build phase. Following this the Contractor will operate the new extended plant for a further 1 year Operate / commissioning phase. The contract sum is €3.84 million. There have been no issues with the Operation of the water treatment plant to date.

Extension of Supply to Rossinver and Kiltyclogher (Project No 10014315)
Ward and Burke Construction Ltd were appointed as the Contractor for this project and works commenced on site on 20th June, 2016. Work on the Kiltyclogher 6.5Km rising main and the new pumping station at Coolodonnell and on the new distribution pipeline to Rossinver from Coolodonnell are both now substantially completed. Works on some connections, snagging and decommissioning of old AC watermain remain outstanding. The Boil Water Notice on the old Kiltyclogher supply was lifted on 16th December, 2016.

Manorhamilton Wastewater Treatment Plant Upgrade Project No 10000734 & Mohill Wastewater Treatment Plant Upgrade Project No 10000735
The closing date for receipt of Tenders was 25th January, 2016. Nicholas O’ Dwyers, Leitrim County Council and Irish Water are currently evaluating tenders. The appointment of a Contractor by Irish Water will be approved at their WIAC meeting in April, 2017. The commencement of works on site are estimated to commence in June, 2017. The all in cost of this project will exceed €3.0 million.

Minor Capital Works
The total cost of all Projects Approved to date is Estimated in excess of €2.5million

- **Energy Efficiency Programme** – Carrick on Shannon Water Treatment Plant is selected as a pilot project to examine the energy usage and efficiency at this facility. Proposals for major upgrade of raw water pumps and delivery rising mains have been approved by Irish Water and will be delivered under Minor Capital. CaPO will be asked to prepare documents for the procurement of the approved works in due course.

- **Process Optimisation and Control Programme** – Reservoir Sites
  Ryan Hanley Consulting Engineers have prepared preliminary designs and tender documents for the delivery of a scope of the works at 10 No Reservoir sites in Leitrim. Once approved and a Contractor is procured the CaPO Office will supervise the works on the ground.

- **DMA Programme**
  (Upgrade and complete the District Metering Structure on the networks in County Leitrim). This project is progressing well and is substantially completed. Additional items have been approved in relation to a connection to the existing SCADA and improvement of the SCADA. The completion and commissioning will take place in March, 2017.
  
  Contract cost: €518,000.

- **Killenna Watermain** - replacement of 2km of old cast iron watermains.
  CaPO has completed tender evaluation and has made a recommendation to Irish Water for procurement. Commencement likely on site in February, 2017.
  
  Estimated cost: €350,000.

- **Drumshanbo, Leitrim Village, Carrigallen and Ballinamore WWTP Upgrades.**
  Nicholas O’ Dwyers Consulting Engineers and CaPO are currently undertaking the tender evaluation. A recommendation to Irish Water on the preferred bidder will be made before the end of February following
which Irish Water will appoint the preferred Contractor. Works should commence on these works circa March-April, 2017. **Estimated Cost: €370,000.**

- **Inline UVT and Crypto Samplers.**
  Coffey’s Water Ltd. has completed all works at our two WTP’s. The contract also includes for a 12 month monitoring of raw and treated water at these plants which will take place in 2017.

- **Trunk Main replacement Eslin – Mohill (2.5Km) - €500,000**
  Tenders were received for these works in December, 2016. These were passed to Leitrim CaPO on 27th January, 2017 to complete the tender evaluation and recommendation on preferred bidder. Following the evaluation Irish Water will appoint a Contractor in March 2017 with a possible commencement date in April, 2017.

- **Cast Iron Mains Replacement, Bridge Street, Carrick-on Shannon**
  Work on the replacement of the old cast iron watermains in Bridge Street, Carrick-on-Shannon commenced on 27th September, 2016 and are substantially completed. Some snags and decommissioning of old cast iron watermains are outstanding.
  **Contract cost circa: €120,000.**

- **Cast Iron Mains Replacement, Ballinamore, Mohill and Manorhamilton:**
  Irish Water has now decided that these Minor Capital works will be procured by Shared Services from Minor Capital Frameworks in the normal way and will not be attached as a variation to an existing capital project as earlier proposed. It has been agreed that the preliminary design and contract documents for the procurement of these works will be prepared by the staff in the CaPO Office. The documents will be prepared with a view to construction of these pipelines commencing in the Spring/Summer 2017.

- **New Cover to the flash mixers and flocculators in Carrick-on-Shannon Water Treatment Plant**
  EPS were appointed as the Contractor. Delays in November due to contractor error in manufacture of Steel frames. EPS are now back on site to resume construction and the works are scheduled for completion in February, 2017.
  **Estimated cost: €50,000.**

- **“Filter Run To Waste” at Carrick on Shannon WTP completed in January, 2017. Currently being process proved by EPS Contractors.**

- **Other Projects recently approved under Minor Capital Works**
  1. **Kinlough / Tullaghan – Glenade water Treatment Plant**
     Filter Run to Waste required. Tender documents to be prepared by CaPO office for procurement of contractor by Irish Water.
  2. **Irish Water has approved an ANB for Minor Capital upgrade of Drumsna WWTP to provide for optimisation of the treatment process. The works require the construction of a balancing tank and level sensor and linked communications to main pumping station. The estimated cost is €62,000. Design and tender document is underway by CaPO and will be submitted to Irish Water for procurement in due course.**
ECONOMIC DEVELOPMENT & PLANNING:
Local Enterprise Office (LEO)

Training
Training programmes recommenced at end January 2017 with a Trading Online voucher workshop and Start Your Own Business courses taking place. Demand for training is strong to date.

Mentoring
There continues to be ongoing demand for mentoring, particularly in the areas of Finance and Social Media Marketing.

Ireland’s Best Young Entrepreneur
The Regional Final (Leitrim, Longford, Sligo and Donegal) took place in Sligo on 26th January and the three entrepreneurs representing Leitrim were Aoife Mc Niffe (Best Idea), Lorcan Kearns (Best Start Up Business) and Michelle Fanning (Best Established Business) but unfortunately there was no regional winner from Co. Leitrim this year.

Taste Leitrim
A Leitrim Food Strategy meeting took place on 19th January in Carrick on Shannon to allow input from food producers and food service business in the county, another meeting takes place in Rossinver on 1st February. These workshops are in line to develop the 5 year Food Strategy, a launch of which is planned for 7th March.

Trading Online Vouchers
Leitrim were awarded 19 vouchers to deliver during 2017 and demand is strong for them.

Networking
- With assistance from LEO Leitrim, four businesses from Co. Leitrim had the opportunity to attend Showcase in January.

Competitive Funds Projects USEFE
The Graduate Internship for Entrepreneurship Programme has commenced and to date 13 of the 24 students have been matched with SME’s.

Work has commenced on the Creative Connections Programme phase 1-4.

Other
- The Sustainable Energy Communities Project in Mohill continues and a meeting was held during January.
- LEO produced a 4 year Local Enterprise Development Plan Leitrim from 2017 – 2020
- The Head of Enterprise is on a LEO National Committee for Brexit
- Enterprise Week takes place from 5th-10th March and LEO Office are planning same.
- Leitrim will host the next Erasmus partner meeting for Smart Data Smart Regions takes place in The Hive on 2nd March, 2017.

Economic Development
Local Economic Development Committee, Rural Development Programme and SICAP
Implementation of Community Element of LECP
The LCDC met on January 25th and discussed options in relation to monitoring of the LECP. It was agreed that a schedule of presentations would be given by different agencies in relation to their role in the LECP. In addition, membership of the SICAP and Equality Group would be reviewed so as to extend its role in monitoring the community element of the LECP.
Rural Development Programme
LCDC discussed and approved further Expressions of Interest received under Open and Closed calls. In addition the following items were discussed:
- Altering allocation for Call One in Current Targeted Call Measures
- Scheduling of Capital Business and Town Enhancement Measures
- Proposed reassignment of farm Diversification Measure to Open Call
- Changing rate of aid limits based on high numbers of EOI received

A Capacity Building session on procurement in the RDP was attended by 2 staff in Athlone.

SICAP
A workshop had been held with the SICAP and Equality Monitoring Group in relation to the national survey on SICAP 2018 onwards. A draft report on the survey was circulated to the LCDC and presented to them at the January Meeting. This survey was then returned on behalf of LCDC.

A report on the End of Year 2016 SICAP programme was presented by the IP and approved by the LCDC.

Town Teams – Carrick on Shannon
- Carrick-on-Shannon Town & Village: Work continued with the Carrick on Shannon Chamber of Commerce in relation to the completion of reports and finances for the Christmas Festival.
- Carrick-on-Shannon Town Team meeting was scheduled for February 2017.
- Work continued on progressing tender documents for the Carrick-on-Shannon CCTV Scheme.

Town Teams – Manorhamilton
- A Town Team Meeting was held on 25th January, 2017 in the HSE Offices. Priority projects for the next 18 months were agreed as follows:
  - Castle and Heritage
  - Public Realm and event Lighting
  - CCTV

Leaders were identified locally for each of the projects and a follow up meeting was arranged for the Town Team on 6th April, 2017. Work will commence on study trip with M. Conway prior to that also.

- **Town & Village**: Work has commenced on the Town & Village project for the town by the Area Engineer.

Purple Flag
Work continued on the planning of the Irish Town Network meeting to be held in Carrick on Shannon on February 8th and also the Ireland and UK awards being held that night.

An Action Plan based on previous application and December meeting was drawn up by the Economic Development Officer.

Renewable Energy Group
Information on the RHI Consultation and on the BREXIT Energy Meeting in Boyle was circulated to members.

SECURE Project
A community survey on energy efficiency was circulated through the PPN and also promoted on social media. A staff survey was also circulated on energy efficiency. The results of both are being compiled by the Canadian partners and will be publicised locally once available.

The Best Practice Guide on energy efficiency measures, which was fed into by LCC, is now nearing completion by the Finish partners.
The Council has also inputted into the Low Carbon Baseline report being prepared by Kareila University of Applied Sciences. This will be the baseline which the project interventions will be measured against at the end of the project.

**District Heating System**

A further draft report on the Leitrim County Council Campus was sent by the Consultant for review. We are working on getting some local business included in the feasibility study before completing the report.

**USEFE**

A meeting took place with the SEAI, USEFE project partners and members of the USEFE renewable energy group on the 12th January, 2017 in Leitrim County Council to examine potential sources of funding to develop regional projects. It was agreed that it was too short a timeframe for 2017 scheme but will look at 2018 scheme and have planned in advance.

USEFE Co-Ordinator met with each of the USEFE partners individually to review the project and get their views on how USEFE initiative should proceed into the future.

A USEFE Operational Group meeting took place on the 19th January, 2017 in Roscommon County Council.

A USEFE Creative Craft Group meeting took place on the 31st January, 2017 in Leitrim County Council.

**Tourism Development**

The following actions have been undertaken throughout January 2017 facilitating the continued promotion of the tourism offering in the County:

1. Hosted the LTGA marketing sub group and prepared tender documents for the Leader Application 2014 – 2020 Programme
2. Updates were carried out on the Leitrim Tourism Website
3. Met with Ballinamore Community and the Fisheries to progress the Angling Redz Project in Ballinamore/Carrigallen
4. Centenary – Buried a time capsule which included references of how Leitrim commemorated the events of 2016 in the Centenary Year. Items included minutes of Council Meetings, Leitrim Observer, books, GAA shirt and minutes of GAA meetings.
5. SAINT – Organised Case Study trip to Scotland for SMES.
6. Attend the Belfast and Dublin Holiday Worlds and hosted a stand at each event with trade participation.
7. Ongoing Social media interactions.

**Development Management**

**Unfinished Housing Developments / Taking in Charge**

- Works are continuing within 8 housing estates across the county which obtained funding under the National Taking in Charge Initiative and also in relation to the a research project on development bonds. The Department of Housing, Planning, Community and Local Government extended the funding for the research project to Leitrim County Council by a further €15,000 in December. This element of the project required the undertaking of procurement through E-Tenders. The total amount allocated to Co. Leitrim under this combined initiative was €151,950. When the works to the individual housing developments are completed, it will allow the Local Authority to advertise these estates for taking in charge later in the year.
Pre-Planning Clinics
- The Pre-Planning Clinics continued during the month of January. The system operates on an appointment basis with the relevant Area Planner each Wednesday morning. Four new pre-planning consultations took place during January in addition to a number of other inquiries which are dealt with through e-mail and phone.

Development Management
- 10 no. valid planning applications were received in January of which 1 no. related to commercial development. 1 no. of the applications lodged is seeking retention of planning permission. A further 1 no. application was deemed invalid. The Planning Authority are undertaking a review of the relatively high levels of invalidation of applications lodged and will work with agents submitting applications with a view to reducing the current levels of invalidation which has been between 26-27% of all applications lodged for the past 2 years.
- 9 no. final decisions on planning applications were made during January all which were granted planning permission (all related to applications seeking planning permission). A request for further information issued with respect to a further 5 no. applications all of which sought planning permission. One third party appeal was notified to the Planning Authority during January.

Forward Planning
- A presentation was given to the Members at the January Council Meeting with respect to the implementation of the Vacant Site Levy and a Draft Variation to the County Development Plan 2015-2021 will be prepared in the coming weeks.
- Work is also underway in relation to the 2 Year Progress Report for implementing the objectives of the County Development Plan 2015-2021. It is expected that this will be presented to the Council in March.

Heritage
- Notification was received from the Department of Arts, Heritage, Regional, Rural & Gaeltacht Affairs that funding is being made available in 2017 under the Built Heritage Investment Scheme and Structures At Risk Fund. Details of both potential funding streams, including application forms are available on the Council website and from the Planning Department. The closing date for receipt of completed applications is Tuesday 28th February, 2017 at 4pm.

Delivering remaining projects of the 2007-2013 Programmes
Lough Rinn Recreational Facility:
Leitrim County Council received 2015 Sports Capital Funding of €200,000 towards the further development of the world Class Lough Rinn Recreational facility which caters for Rowing/Canoeing and Kayaking. The Council also secured a 2014 Sports Capital Grant Funding of €150,000. The first phase of these works as part of the 2014 Grant allocation provided Launch pontoon facilities. Tender documentation was put on E-tenders. Tenders were returned and were evaluated by our Design Consulting Engineers. The Department gave approval for the Design/Build Contractor to proceed with this Contract. The Design/Build Contractor was awarded the Contract and works are now completed with the installation of an additional Launch pontoon.

Our Consulting Engineer on the Project was just awarded the Contract and is currently preparing Tender Documents for the next phase of Project so we can avail of the 2015 Sports Capital Grant allocation of €200,000. We expect to have the tender advertised on E-tenders before the end of March, 2017.

ENVIRONMENT:
National Inspection Program (DWWTS) – The Council are inspecting 28No DWWTS in 2017 and these inspections will take place during the summer months. The Sites were selected based on EPA Risk based methodology mapping across the Country. All the 2015 DWWTS inspections were completed. Where Advisory Notices were issued in 2015/2016 there will be ongoing inspections where works were due to be completed and re-inspections are requested.

RMCEI Plan – Works will be targeted in the Environment Department based on the 2017 RMCEI Plan. The 2017 RMCEI Plan was submitted to EPA in January 2017. The EPA have now concluded that Leitrim’s 2016 RMCEI Plan had
an overall ranking of High where all Evaluation of Environmental Priorities, Environmental Outcomes and Environmental Resourcing and Plan Review ranked as High.

The EPA have released the results of Leitrim’s Environmental Enforcement for 2015 Performance Report & Local Authority Assessment. The National Average Assessment achieved in 2015 is “Target”. The Overall 2015 Assessment for Leitrim County Council achieved was “Target” which represented two levels of Improvement from 2014 where Minimum was achieved. To put this in context Nationally 20 out of 31 Local Authorities met or exceeded the overall Target standard set for performance in environmental enforcement. This was up from 14 in 2014.

ROADS:
- Funding for National Roads advised. €1,729,015. Includes for completion of N16 Cornacloy to Sradrine Phase II contract and the advancement of the N16 Drummahan scheme.
- Funding for Non-National Roads advised. €6,775,203. Programme of works to be agreed.

Rural Water Programme:
- Enhancement of Schemes: Works on the following schemes are being progressed at present: Antfield GWS, Drumkeelan GWS, Mohercregg GWS and Tarmon GWS.
- Discussions continue with Kilmaddaroe GWS and Lismoyle/Coolcrieve GWS.
- Pullboy GWS is now being finalised having been carried as a commitment from the 2015 Programme.
- Environmental and Public Health Compliance - Meetings continue with the Cornashamsogue GWS in order to progress matters.
- Progress continues to be made with the Hartley Cartown Sewerage Schemes and meetings continue with Leitrim County Council in order to progress matters.

Housing and Community, Corporate Services, Culture and Emergency Services Directorate

HOUSING:

<table>
<thead>
<tr>
<th>Offers issued to 31st January, 2017</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>4</td>
<td>57%</td>
<td>3</td>
<td>43%</td>
<td>0</td>
</tr>
</tbody>
</table>

New Tenancies created from 1st January 2017 to 31st January, 2017

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 31st January, 2017</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>10</td>
</tr>
</tbody>
</table>

Traveller Accommodation Programme Targets – Progress Report at 31st January, 2017

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2017</th>
<th>Outputs achieved at 31st January, 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme – Existing</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Service Block - Existing</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (incl. renewals)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Housing Assistance Payment (incl new family formations)</td>
<td>5</td>
<td>0</td>
</tr>
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</table>
Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2017</th>
<th>No of inspections completed to 31st January, 2017</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>70</td>
<td>1</td>
<td>1.4%</td>
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</table>

Housing Grants

NOTE: HGD = Housing Adaptation Grant; MAG = Mobility Aids Grant; HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2017 Allocation</th>
<th>€</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/2017 – 31/01/2017</td>
<td>GRANT</td>
</tr>
<tr>
<td>PAID 2017</td>
<td>HGD 2</td>
</tr>
<tr>
<td></td>
<td>MAG 2</td>
</tr>
<tr>
<td></td>
<td>HOP 4</td>
</tr>
<tr>
<td>TOTAL 8</td>
<td>€41,274.26</td>
</tr>
<tr>
<td>Approved not paid</td>
<td>HGD 6</td>
</tr>
<tr>
<td></td>
<td>MAG 3</td>
</tr>
<tr>
<td></td>
<td>HOP 0</td>
</tr>
<tr>
<td>TOTAL 0</td>
<td>€158,767.94</td>
</tr>
<tr>
<td>Applications Rec'd Not Yet Approved</td>
<td>HOP 8</td>
</tr>
<tr>
<td></td>
<td>MAG 1</td>
</tr>
<tr>
<td></td>
<td>HGD 3</td>
</tr>
<tr>
<td>Total 12</td>
<td>€57,500.00</td>
</tr>
<tr>
<td>Balance</td>
<td>€</td>
</tr>
</tbody>
</table>

Housing Capital

Energy Efficiency Works

Leitrim County Council has proactively sought to improve the Council’s Social Housing Stock by securing funding from the Department under the Energy Efficiency Programme in addition to providing a level of match funding from the Council’s own financial resources. The Programme has been particularly beneficial to upgrade older social housing stock. Phase 1 Energy Efficiency works which included cavity wall and attic insulation has now been complete in all Council housing stock. In January works were ongoing to identify the remaining units for Phase 2
Energy Efficiency works which includes external wall and attic insulation. Approximately 20 potential units were identified and funds to complete these works will be sought pending the call for submissions from the Department.

Voids & Derelict Housing Units
A strong focus continues in relation to prioritising vacant units for inclusion in the 2017 Programme for returning vacant properties to productive use. The Council awaits a request from the Department for a submission of void and derelict units with details of necessary works and estimated associated costs. The Council will make a comprehensive submission in February for maximum funding to continue the refurbishment programme of long term vacant units thus further reducing the Council’s vacant properties requiring extensive repair and refurbishment works. Works to the remaining void units allocated funding under the 2016 voids programme are now nearing completion.

Disability Works in Council Houses
An Adaptation Works (Disability related) scheme for Council housing stock will continue to be funded by the Department in 2017 to facilitate the Local Authority in carrying out adaptation works for tenants to address mobility problems, primarily associated with medical need and disability related. The works will render the dwelling more suitable to the particular needs of the Tenant, with typical works including, depending on the individual circumstances, installation of level access shower, installation of rails in bathrooms, installation of ramp access to front/back doors, installation of oil heating systems or storage heating and associated works. The funding for these works will be based on the provision of 90% funding by the Department with the remaining 10% to be funded by the Local Authority. The Council will identify suitable tenancies in February and make a submission to the Department.

Acquisitions
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2015 – 2017, in 2016 the Council purchased 25 number houses across the county. These houses will require some energy and remedial works to return them to productive use in 2017.

Capital Construction Project - Taobh Tire, Manorhamilton: This project to construct an additional 7 units of social housing has gone to the market, completed tenders have been returned and are currently been analysed. Following tender analysis the Council will apply for Stage 4 approval from the Department; approval to appoint successful contractor and commence construction of the project. Construction works are anticipated to commence on site by April 2017. Approved construction costs have now been set at close to €1 Million.

Capital Project Appraisal for Construction of Social Housing in Carrick on Shannon
A capital project appraisal for the construction of 20 social housing units in Carrick on Shannon was submitted to the Department in December 2016 for stage 1 approval in principle.

Capital Assistance Schemes
Approval was received for a project led by St. Vincent de Paul Ballinamore for demolition of derelict properties and site preparation in Canaboe Terrace, Ballinamore and the construction of two family type two storey dwellings on the site. This project has gone to the market, completed tenders have been returned and analysed. The Council has applied for Stage 4 approval from the Department; approval to appoint successful contractor and commence construction of the project. Construction works are anticipated to commence on site by March 2017. Approved construction costs have now set at close to €280,000. The Council will have 100% tenancy nomination rights on all these CAS scheme properties from the Housing Waiting List.

Community:
Leitrim Sports Partnership

Operation Transformation Walk in Carrick on Shannon/Manorhamilton
Leitrim Sports Partnership teamed up with RTE’s Operation Transformation Programme and Sport Ireland and organised a Si Na Slainte 5.5km Walk in Carrick on Shannon, Ballinamore, Manorhamilton and Dromahair in partnership with the local sports clubs and community groups.

- Ballinamore – 103 walkers
- Carrick on Shannon – 142 walkers
- Dromahair – 110 walkers
- Manorhamilton – 48 walkers

Total Number: 403

O.T. Community Walks
Leitrim sports partnership have set up two community walks in Carrick on Shannon and Dromahair due to the interest and follow up from the successful O.T. walks in both location. In Carrick on Shannon we have two walks per week with on average number 24 participating at each walk and 20 people participating in Dromahair weekly walk.

Total Number: 44

The Daily Mile
The Daily Mile is an initiative which was started by Elaine Wyllie, Head teacher of a Large Scottish Primary School in 2012. Elaine started this initiative when she noticed that many children in her class room were very unfit. She started by asking the children to run around the school pitch. By halfway most were exhausted however once they completed the programme on a daily basis the children’s fitness levels improved and they increased it to the daily mile.

Leitrim Sport Partnership invited all schools in Leitrim to take part in a free and simple initiative to improve the physical, social, emotional and mental health and wellbeing of the children in your school.

It is very simple to start in a school. Without wasting time to change into kit, every child in a school goes out each day in the fresh air to run, jog or walk for 15 minutes. It is not competitive and most children average a mile, with some doing more and some doing less. It can help children to focus and concentrate in the classroom and raise their attainment. The following Schools have signed up to this programme:

- Scoile Mhuire, Differeen N.S., St Patrick’s Drumshanbo, Scoile Mhic Diarmada, Largy N.S., Gaelscoile Chluainne, Drowa N.S., St Michaels Glenfarne, Fatima Cloone, Drumeelan’s N.S., St Mary Aughasheelin N.S., Drumkerrin N.S., Scoile Mhuire, Bornacoola.

Total number participating on this programme is estimated to be 700 students.

Learn 2 Swim a Mile Programme
Leitrim Sports Partnership (LSP) wants to encourage greater participation in swimming across Leitrim through the “Learn to Swim a Mile” programme. The LSP wants to provide greater swimming opportunities for people in Leitrim and to increase the number of people participating in physical activity in Leitrim. The overall aim of the programme is to get people fitter, healthier and for them to complete 64 lengths of the pool after completing a 10 week programme. The participants will be able to hone their swimming technique, increase their levels of fitness and improve on a life-long skill – but most importantly be in prime shape to take on the mile challenge in April.

Total number: 34

Sports Capital Workshop 2017
A total of 20 clubs attended the Sports Capital Workshops.
FAS CE Sports Coaches
The 2 LSP FAS CE sports coaches who coordinate and manage the delivery of the sports and recreational programmes in Leitrim Schools for the LSP have just completed coaching in 3 Primary Schools in Leitrim with 355 boys and 347 girls benefiting from this programme in January/February/March

Safe Guarding
Leitrim Sports Partnership held 3 Code of Ethics/Safe Guarding 1 course in January and February, one in Manorhamilton with 14 participants from 3 different sports, soccer, GAA and tennis. The second/third workshops were held in Carrick on Shannon with 13 people attending the first and 25 attending the third workshop involving 3 different sports, GAA, boxing and swimming
Total participants: 52

Sports Ireland Youth Leadership Award
Youth Leadership has been identified nationally and locally as a way to put in place more community leaders in community settings and the LSP identified the need to train transition years to link with their clubs/communities and lead programmes for younger children in their schools especially those not involved in mainstream sport. We completed our last Sports Leadership course in Carrigallen Vocational schools as part of last year’s S.I. budget.
Total Number: 30

Leitrim Community Soccer Programme
FAI PDP Club Fun Day
A u-10 blitz was held as part of our ongoing Player Development Club Mentoring programme in January following on from coaches workshop in December. Eight clubs took part with over eighty players involved in the event.

Club Futsal Programme
- A 10-week programme running in the Mayflower Centre for u10’s began in January with 4 clubs involved. Over 70 players are involved across the 6 teams registered.
- A 10-week programme running in the Mayflower Centre for u8’s began in January with 3 clubs involved. Over 40 players are involved across the 5 teams registered.

Soccer Sister Schools Development Programme
We started a Soccer Sister Schools Programme in two target areas Drumshanbo and Ballinamore as part of our approach to promote and develop women’s football in Leitrim. The Soccer Sisters Schools Programme is for girls from 7-12yrs interested in starting playing football in a FUN environment with a coach going in to Drumshanbo NS and Ballinamore NS to deliver girls Only sessions. 100 girls are currently involved in this programme.

Coach Education
PD1 course was run for coaches focusing on the 6-9 age group with 16 coaches attending over the two evenings.

The Arts
Creative Frame- In partnership with Leitrim Local Enterprise Office, Leslie Ryan has been appointed Creative Frame Manager to develop the Creative Frame programme – a user driven continuous professional development network designed to facilitate the ongoing training and development requirements of practitioners in the creative sector in Leitrim and the wider region. A series of workshops and seminars have been organised with the most recent being “Making a Living in the Arts” attended by over 80 artists. A leaflet on Creative Frame has also been printed and distributed.

Spark – Artist Tinka Bechert is continuing her work with Prior PLM Medical as part of the 2016/2017 Spark Programme with a final exhibition arranged for 31st March 2017

Festivals and Events – A call out has been made to Festivals for applications for funding for 2017

Artists in Schools – All primary schools have been contacted and invited to apply for the 2017 and 2018 Artist in Schools programme. There has also been a call out to Artists to apply for the same scheme
Artist in the Community – A call out has been made for Community Groups to participate in the 2017 Artist in the Community Programme.

Drumshanbo Artist Studios – Artist Kate Wilson and writer Gerry Boland are continuing their Residencies

Leitrim Equation 4 – The Leitrim Equation DVD is now being made available in retail outlets and via online sales.

Youth Theatre Preparations have begun for the January term for the Youth Theatre groups in Manorhamilton, Carrick on Shannon and Carrigallen and a meeting has taken place between all leaders.

Film – Tenders were invited from individuals and/or companies to develop and manage the initial phase of a new Film Development Programme for the Northwest region shared between Sligo, Leitrim and Roscommon Local Authorities.

Library Service:

Event Programming
A busy programme of activities took place in all branches across the county during the month of January, including Reading Group meetings, I.T. classes, Irish language classes, creative writing group meetings and craft activities.

Highlights
The local ICA held the launch of their annual Seanfhocal Exhibition at Mohill Library on January 18th. Comhrá classes resumed at Ballinamore Library, running weekly from January to March, with 45-55 average attendance.

Class Visits
Schedule of class visits by local pre-schools, primary and post-primary schools continued in Branch Libraries across the county.

Fire Service
Building Control
• Received 2 Commencement Notices (valid), 2 Opt Out commencement notices (valid), 1 Short Commencement Notice (invalid), Received 1 Fire Safety Certificate, processed 1 Fire safety Certificate, received 1 Disabled Access Cert, processed 1 Disabled Access cert.

Fire Stations
Manorhamilton
• Progress continued in the progression of a new site in Manorhamilton for a Fire Station.

Drumshanbo
• Preparatory works are ongoing with regards to proposed extension of fire station and submission will then be prepared for capital funding to the Department.

Ballinamore
• A report on the condition of the existing station was completed by Housing Technical Staff followed by on site review to assess proposals. Discussions are to take place with the National Directorate to review possible funding of the alternatives.

Major Emergency Management
An MEM Regional Working Group meeting was held in Sligo Fire Station on 18th January, 2017.

Civil Defence
• CISM (Critical Incident Stress Management) debriefing sessions were provided in early January for Volunteers involved in a number of missing person and body recovery incidents which occurred in late December.
• Boat training commenced in January for new members of the Boat Crew. This training will continue over the next number of months and conclude following examination and certification by the ISA (Irish Sailing Association).
• EFR (Emergency First Responder) refresher training is continuing on a weekly basis for qualified Volunteers.
• Two Volunteers were sent to Scotland by Civil Defence HQ to undergo training in the operation of Sonar Equipment which will be used in missing person water based search operations. These Volunteers from Leitrim will then be responsible for delivering training to Volunteers from 9 Counties covering all MEM regions.

Signed: ______________________
Frank Curran
Chief Executive

Date: 13th February, 2017