Monthly Management Report

Monthly Report

Leitrim County Council

for the period 1st to 30th November 2018

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local
FINANCE & WATER SERVICES DIRECTORATE

Revenue Account

November 2018 - Revenue Account Income & Expenditure Summary by Service Division (PRELIMINARY November 2018 - FIGURES)

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>INCOME</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditure €</td>
<td>Income €</td>
</tr>
<tr>
<td>A Housing &amp; Building</td>
<td>3,275,223</td>
</tr>
<tr>
<td>B Road Transport &amp; Safety</td>
<td>13,475,227</td>
</tr>
<tr>
<td>C Water Services</td>
<td>3,055,204</td>
</tr>
<tr>
<td>D Development Management</td>
<td>3,303,132</td>
</tr>
<tr>
<td>E Environmental Services</td>
<td>4,094,998</td>
</tr>
<tr>
<td>F Recreation &amp; Amenity</td>
<td>2,071,092</td>
</tr>
<tr>
<td>G Agriculture, Education, Health &amp; Welfare</td>
<td>750,885</td>
</tr>
<tr>
<td>H Miscellaneous Services</td>
<td>2,214,135</td>
</tr>
<tr>
<td>I Local Government Fund / SPS</td>
<td>0</td>
</tr>
<tr>
<td>J Rates</td>
<td>4,903,432</td>
</tr>
</tbody>
</table>

Total: €8,715,322 | €8,409,069 | 92% | 3,885,547

Expenditure V Income

Main Points as at End of November 2018

Water Expenditure in line with Income from IrishWater.

Development Management Income is ahead of budget due to EO Grant Income from Enterprise Ireland, this is distributed throughout the year.

collection Rates for November are slightly below and not reflective of the full month and position at the time of this report being compiled.

Recourse to Overdraft

No. of Days in Overdraft during Nov 2018

<table>
<thead>
<tr>
<th>YTD</th>
<th>Interest incurred</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nov 18</td>
<td>Nov 17</td>
</tr>
</tbody>
</table>

November 2018 - Collection Rates

<table>
<thead>
<tr>
<th>YTD</th>
<th>% Nov 18</th>
<th>% Nov 17</th>
<th>% Nov 17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Housing Rates</td>
<td>1,797,293</td>
<td>1,907,694</td>
<td>2,148,721</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>4,400,006</td>
<td>3,954,597</td>
<td>4,521,978</td>
</tr>
<tr>
<td>Housing Loans</td>
<td>134,641</td>
<td>154,032</td>
<td>185,952</td>
</tr>
</tbody>
</table>

Rates, Rents and Loans

November 2018 - Aged Debt Analysis

<table>
<thead>
<tr>
<th>RATES</th>
<th>RENTS</th>
<th>LOANS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Over 90 days</td>
<td>500,293</td>
<td>450,293</td>
</tr>
<tr>
<td>60-90 days</td>
<td>500,293</td>
<td>450,293</td>
</tr>
<tr>
<td>30-60 days</td>
<td>500,293</td>
<td>450,293</td>
</tr>
<tr>
<td>1-30 days</td>
<td>500,293</td>
<td>450,293</td>
</tr>
<tr>
<td>0-1 month</td>
<td>500,293</td>
<td>450,293</td>
</tr>
</tbody>
</table>
WATER SERVICES

Maximo: Asset Management
Total No Work orders = 329, with a breakdown as follows:

- 088 No. Water
- 007 No. LA Complaints
- 229 No. Contractor Rehab (N16 & Corraleeihan Upgrades)
- 003 No. Leak detection
- 001 No. NC Water
- 023 No. Waste
- 004 No. First Fix Repairs
- 002 No. New Connection Waste
- 001 No. First Fix survey
- 001 No. Other Works

Water Conservation

<table>
<thead>
<tr>
<th>DMA Name</th>
<th>DMA Code</th>
<th>Date</th>
<th>Current Input Volume m³/day</th>
<th>m3 UFW</th>
<th>%UFW (IFM)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carrick on Shannon Town</td>
<td>MA1120</td>
<td>01/03/2018</td>
<td>1984</td>
<td>1332</td>
<td>67.15%</td>
</tr>
<tr>
<td>Manorhamilton PWS</td>
<td>MA7010</td>
<td>01/03/2018</td>
<td>1152.0</td>
<td>318</td>
<td>27.60%</td>
</tr>
<tr>
<td>Drumshanbo Town</td>
<td>MA1101</td>
<td>01/03/2018</td>
<td>659</td>
<td>179</td>
<td>32.02%</td>
</tr>
<tr>
<td>Mt. Campbell to Finnalaghta</td>
<td>MA1117</td>
<td>01/03/2018</td>
<td>527</td>
<td>277</td>
<td>52.56%</td>
</tr>
<tr>
<td>Dromod East</td>
<td>MA1130</td>
<td>01/03/2018</td>
<td>508</td>
<td>322</td>
<td>63.39%</td>
</tr>
<tr>
<td>Toomans to Ardrum Res</td>
<td>MA1124</td>
<td>01/03/2018</td>
<td>484</td>
<td>269</td>
<td>55.58%</td>
</tr>
<tr>
<td>Kinkeen &amp; Corrawallen</td>
<td>MA1132</td>
<td>01/03/2018</td>
<td>302</td>
<td>199</td>
<td>65.89%</td>
</tr>
<tr>
<td>Gowel to Klinagross</td>
<td>MA1122</td>
<td>01/03/2018</td>
<td>210</td>
<td>146</td>
<td>69.52%</td>
</tr>
<tr>
<td>Dromahair PWS</td>
<td>MA7001</td>
<td>01/03/2018</td>
<td>431.9</td>
<td>211</td>
<td>48.78%</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>MA1119</td>
<td>01/03/2018</td>
<td>319</td>
<td>220</td>
<td>68.97%</td>
</tr>
</tbody>
</table>

UFW is 46.33% as per Water Audit at the end of Q3 2018.

Capital Works

NLRWSS
Extension of Moneyduff Water Treatment Plant (€3.84 million). New Treatment stream completed and producing water into service. Works commenced in upgrading the old water treatment plant filters. Final completion date delayed to Q1 2019. The Contractor, EPS is operating the existing water treatment plant during the build phase and there have been no issues with the supply.

Contract 3B - Extension of Supply to Rossinver and Kiltyclogher
Substantially completed and in service. Minor works on private connections outstanding.

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project. (€4.0 million)
Nicholas O’ Dwyer Consulting Engineers – Coffey Water Ltd Contractors. Works Ongoing – no issues but slightly behind programme -Completion date revised to 15th March 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP's will be handed over to LCC under the SLA on 16th March 2020.

Minor Capital Works
Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd. Pipeline replacement works ongoing:
Mountcampbell: 1,680 meters of old 300mm AC Trunk Main substantially completed and in service. Short extension at south end approved & outstanding. Permanent reinstatement outstanding.
Ballinamore: 2,270 meters of new water-main completed and in service. Some road reinstatement outstanding will be done ASAP.

Corraleehan: 4.5 Km pipeline now completed and in service.

Manorhamilton: 2.0Km on N16 all works now completed. Final Road reinstatements Outstanding

Kinlough: Work has begun on transfer of approx 45 connections from old main at Kinlough to main on Tullaghan road with a view to abandoning section of old main parts in fields & leaking

**Find and FIX**

Farrans progressing Find and Fix in Carrick on Shannon DMA. Significant savings (450cum/day) being made demand down from 1900cum/day to 1450cum/day. Direct Labour Find and Fix crew on leak detection and repair in various DMA’s at Drumahaire, Dromad and Fertagh/Kinlough.

Farrans rolling out other initiatives in programme throughout the County such as “First Fix free”, “Back Yard services”, “lead service replacement” and “pressure management”.

Significant scheme by Farrans to remove BYS’s in St Patrick’s Park has been designed. Consent of property owners is slow. Public meeting to explain project will be held next week for the residents and consent sought. Lead replacement works included in this. Other similar projects in Manorhamilton and Drumshanbo ongoing.

**Energy Efficiency Programme - EPS Ltd Contractors**

Major Pump replacement at Carrick on Shannon WTP - Works Ongoing. Mong reservoir pumps completed. Raw water pumps ongoing should complete this week. High lift pumps next few weeks.

**Disinfection Programme - Veolia Contractors**

Design works ongoing at Leitrim Plants Carrick on Shannon WTP and Glenade WTP. Veolia to commence works next week. Veolia has been asked to undertake certain urgent process optimization improvement works at Carrick on Shannon WTP as variation to this contract.

**Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon**

EPS has prepared a proposal for source protection at the Erriff spring at Glenade Water Treatment Plant source. Works to commence in the new year weather permitting.

**4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore**

RCC engineering Ltd. Works have begun on all sites and progress is good. Significant additional works approved in Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system. Also being considered new intake works here.

**Reservoir Cleaning**

Works Ongoing - Reservoir cleaning in Leitrim continuing and progress good 80% of Leitrim reservoirs have now been completed rest to follow in the new year.

**Capital Investment Plan 2017- 2021**

**Upgrade of Drumshanbo Waste Water Treatment Plant Atkins Consulting Engineers**

This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. We have completed the review of the Feasibility Study Report which following approval at Irish Water WIAC the project will advance to the next phase – Detailed design, Planning and tendering which is programmed to be completed by August 2019.
Economic Development, Planning, Environment and Transportation Directorate

LOCAL ENTERPRISE OFFICE (LEO)

Evaluation and Approvals Committee Meeting
The fourth and final Evaluation and Approvals Committee Meeting for 2018 was held on 14th November and one project was awarded funding.

Training
The last of the training courses to run before Christmas have been scheduled and include GDPR 6 months on as well as Start Your Own Business, PAYE Modernisation etc

Brexit
There were further Brexit One to One mentoring days during November in Carrick on Shannon. LEO staff are doing visits to clients to outline Brexit supports available and encourage attendance at Brexit events and undertake the Brexit Scorecard.

Mentoring
There continues to be a strong demand for mentoring through the LEO office.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

Ireland’s Best Young Entrepreneur (IBYE)
A soft launch is ongoing and the 2019 competition closes on 15th March 2019.

Erasmus Programmes (WISE)
The Women in STEM Enterprise (WISE) programme continues to develop, recruitment of female STEM entrepreneurs to take on STEM work placements will commence shortly.

Erasmus Programmes (Co-Innovate)
Delivery continues on the Co-Innovate programme and a new round of recruitment of businesses will take place in New Year.

ECONOMIC DEVELOPMENT

Town and Village Renewal Scheme 2018
Letters of offer sent to all nine successful towns in the Town and Village 2018 Scheme.

LCDC
There was no LCDC meeting in November, next meeting will take place in early December 2018.

Urban Regeneration & Development Fund
On November 26th the Taoiseach and Minister for housing Eoghan Murphy announced 88 projects that were successful under the Urban Regeneration and Development Fund which launched in July 2018. Leitrim County Council were successful in securing €2.89 million under this fund for a public realm improvement scheme for the town of Carrick on Shannon.

Rural Regeneration & Development Fund
An announcement was made by the Taoiseach and Minister Ring on Friday November 23rd in relation to the first 18 projects approved under this scheme. Leitrim County Council wasn’t mentioned is the first 18 however a further announcement is expected in early 2019. Leitrim
County Council have submitted two Category A projects under this scheme for Manorhamilton and Ballinamore, as well as a Category B application for Mohill.

**Greenway Funding Application**
An application was submitted to the Department of Transport, Tourism and Sport for the developmental of a 58km Greenway from Collooney County Sligo to Blacklion in County Cavan along the route of the SLNCR railway. The application was for the development costs of €635,000 of a €26m Greenway capital project. The funding would allow for the development of this project to construction stage.

**Sports Capital Funding**
An application was submitted to the Department of Transport, Tourism and Sport for development of Lough Rinn Rowing Centre. The proposal was to construct a Finishing tower and starting structure as well as the purchase of an umpire boat. An application for 70% of the project costs of €201,627 was submitted.

A further application was submitted to install disability harness equipment at the Aura Leisure Centre, Carrick-on-Shannon to allow people of severely reduced mobility to access the pool.

**Town Teams**

**CCTV**

**Ireland’s Friendliest Place (Retail excellence Ireland)**
Carrick on Shannon came second/runner up in the Ireland’s Friendliest Place category at the Retail Excellence Ireland Awards in Kilarney. Post Event PR and picture circulated.

**Town and Village 2017 (Manorhamilton Area)**
Meeting with group to progress claims.

**Town and Village 2017 (Mohill Area)**
Meeting with Group to progress claims.

A number of community network reps attended the Enterprising Towns Awards in Kilkenny.

**Town and Village 2017 (Drumshanbo Area)**
Meeting with the Food Hub Manager to progress claims.

**SECURE NPA Programme**
Preparation of Activity Report and Claim No5.

**Energy Efficiency Working Group**

**REDZ Food – Taste Leitrim /The Food Hub**
Planning event with the food hub for an event in December 2018.

**Ambassador Publication**
Final proof to be complete, launch pushed out to early 2019.

**Town Centre Incentive Scheme**
Review and amendment of existing Town Centre Incentive Scheme.
Draft of new Art/Crafts Studio and Arts/Crafts and Artisan shop scheme for presentation to the December economic SPC meeting.

**TOURISM DEVELOPMENT**

**Slow Adventure**
Met with partners from Derry to discuss the next stages of the SAINT project and also met with wilderness Ireland as part of the ongoing work on the Slow Adventure project.

**Destination Marketing**
Designed and ordered uniforms for staff manning the new Discovery Centre at Ireland West Airport.

**Meetings**
Meeting with Waterways Ireland Capital and Marketing to review current position of the Blueway
Attended a meeting with the Discovery Centre Team at Ireland West Airport – Knock in advance of the opening of the centre.

Met with Failte Ireland’s new programme officer for Ireland’s Hidden Heartlands in order to discuss how businesses in Leitrim can use the brand for maximum benefit. Also discussed was how Leitrim’s Slow Adventure product fits in so well with the Hidden Heartlands’ ethos of being active in nature.

Attended the first meeting of the new EU INTERREG project entitled OURWAY which aims to promote, develop and conserve Greenways in the region. The project has partners from Spain, Poland, France, Hungary, Bulgaria and Belgium, including the European Association for Greenways and will provide the opportunity to learn from those partners and how they have developed and promote Greenways. All partners will be putting together Good Practices from each region and stakeholders will have the opportunity to visit these Greenways in different regions and learn more about the Good Practices.

**Events**
Attended Fáilte Ireland briefing ‘Sustaining Success’ at Croke Park in Dublin where their plans for 2019 were unveiled which included creating a series of long-term tourism development plans for specific geographical locations, developing new festivals to lengthen the tourism season, and promoting careers in the tourism sector.

Attended the inaugural event of a new INTERREG project EUREGA at the Dept. of Agriculture Offices in Athlone. The project aims to highlight the importance of Gastronomy in the region and to include supports for gastronomy in future regional policies and strategies.

Attended Failte Ireland’s Workshop ‘Maximizing the Opportunity of the Wild Atlantic Way’ at the Bee Park in Manorhamilton

Attended Failte Ireland’s Workshop ‘Maximising the Opportunity of the Ireland’s Hidden Heartlands’ at the Slieve Russell Hotel in Cavan

Attended the launch of the new direct service from Cologne to Ireland West Airport Knock and the opening of the New Discovery Centre at Knock airport which was officiated by the Minister for Rural and Community Development Michael Ring.

**Tourist Information**
Continued to support Tourist Offices in Carrick on Shannon and in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre. Also provided
information and brochures promoting all that Leitrim has to offer hotels and other tourism providers throughout the county.

**Digital Marketing**

Updates were carried out on the Leitrim Tourism Website. Updates were carried out on the Slow Adventure Ireland website. Continued presence on all Social media platforms was maintained. We are also promoting festival and events throughout the county on our social media channels.

**PLANNING AND DEVELOPMENT**

**Unfinished Housing Developments / Taking in Charge**

Work is continuing with respect to the advertising of a significant tranche of housing developments (approximately 48 no.) which will be advertised for taking in charge by the Planning Authority in early 2019. This marks the culmination of a concentrated effort by the Planning Authority over the course of 2018 to negotiate a series of development bonds with insurance companies some of which required the preparation of Site Resolution Plans by the Planning Authority. Management have also approved the appointment of an additional engineering resource to the Planning Department who will be responsible for managing the carrying out of works in estates when they are taken in charge and where proceeds have been secured through the settlement of development bonds.

**Pre Planning**

The pre planning clinics continued during the month of November. 5 no. new pre planning consultations took place during November in addition to a number of other enquires which are dealt with through e-mail and phone.

**Development Management**

23 no. valid planning applications were received in November. Of the applications lodged, 1 application sought the retention of planning permission and the remaining 22 no. applications sought planning permission. In addition, a further 12 no. applications submitted were deemed invalid (one application was deemed invalid on two occasions) and returned to the applicants. With the exception of one, all of the other previously deemed invalid applications have had subsequent valid applications accepted by the Planning Authority.

19 no. final decisions on planning applications were made during November, 18 no. were granted planning permission and 1 no. application of which was refused planning permission and the remaining. A request for Further Information issued with respect to a further 13 no. applications during the month of November.

A Part 8 proposal was placed on public display in September. It is proposed to construct a sewerage scheme at Hartley Cartown (Carrick-on-Shannon) comprising 2,540m of gravity sewer, 1,680m of rising main and 3 No. pumping stations with associated site works. The Part VIII was on public display between 19th September 2018 to 31st October 2018 with the closing date for receipt of submissions by Wednesday 14th November 2018. One submission from the Department of Culture, Heritage and the Gaeltacht was received. A report will be submitted to the January 2019 Council meeting.

A further Part 8 proposal with respect to a major Public Realm Improvement Scheme in Carrick on Shannon was placed on public display on 28th November. The Planning Department were heavily involved in preparing this Part 8 application on behalf of Leitrim County Council with funding of €2.899m having been secured for 2019 under the Urban Regeneration and Development Fund. This funding is particularly welcomed and should result in a project transformative in nature being delivered over the coming years in our county town. The Part 8
proposal will be on public display between until January 17th 2019 with the closing date for receipt of submissions by Thursday 31st January 2019.

Heritage
The Heritage Officer continues the preparation of a replacement Heritage Plan - the first meeting of the new Heritage Forum is being arranged and the questionnaire for pre-draft Heritage Plan public consultation is being completed. The Heritage Officer also met with the Leitrim Development Company to explore linking the LEADER funded Local Biodiversity Action Plan and Biodiversity Training into the Heritage Plan and Natural Heritage Working Group and separately identified Heritage Projects to be developed during 2019.

ENVIRONMENT

National Inspection Program Domestic Waste Water Treatment Systems (DWWTS)
All DWWTS inspections for 2018 are completed.

CFRAMs
A Presentation was given on the OPW Flood Risk Management Plan (FRMP) on the 2nd July 2018 at the Council Meeting and it was adopted by the elected members at this meeting.

Minister Boxer Moran announced at the Council Meeting on Monday 5th November 2018 that the four schemes in County Leitrim (Carrick-on-Shannon, Leitrim Village, Dromod, Mohill) are all now to proceed to the next phase of obtaining the relevant Planning permissions and to detailed design followed by construction.

A presentation was given to the Environmental, Transportation & Infrastructural Strategic Policy Committee on Tuesday 4th December 2018 with the up to date position on the OPW CFRAM programme and that the four schemes in County Leitrim are to proceed to the next phase in appointing a Engineering/Environmental Consultant for to proceed with obtaining the relevant Planning Permission and to detailed Design followed by Construction.

RMCEI Plan
The works targeted in the Environment Department based on the 2018 RMCEI plan is on target and all Environmental inspections are nearly completed. The EPA have now released a copy of the Local Authority Performance Assessment report for works done in 2017. The 2017 overall Grade for Leitrim County Council is “Excellent”. The National Average for 2017 “Above Target”. The ranking for Leitrim is one level above the national Average.

Local Authorities are currently finalizing a recruitment drive for 35 scientists, who will have specific responsibility for implementing the actions set out in the River Basin Management Plan. This new team is called the Local Authority Water Support and Advice Team (LAWSAT) and they will work closely with local authority staff, LAWCO, the EPA, and other public agencies. In addition, there will be 30 advisors in the Agricultural Sustainability Support and Advice Programme (ASSAP) which is being led by Teagasc and the dairy industry. All members of the SPC were briefed on Wednesday 29th July 2018 regards the RBMP and the priority Areas of Action.

Recommended Areas of Protection Co Leitrim
Lough Allen Cullies River Lough Melvin and Drowes
Yellow River Lough Gill Glencar Lake
Upper Bonet Duff River Killukin River (Upper
Shannon)
Lough Rinn
A presentation was given to the Environmental, Transportation & Infrastructural Strategic Policy Committee on Tuesday 4th December 2018 with the up to date position on the 2018-2021 River Basin Management Plan and that the new Catchment Assessment Team will focus on catchment assessment of Lough Melvin & the Drowse and the Upper Bonnet catchment areas in 2019 as per LAWPRO operational plan. Public meetings will be arranged for quarter 1 in the catchment areas by the LAWPRO office.

Noise Action Plan 2018 - 2023
The Draft Noise Action Plan 2018-2023 has been prepared by Leitrim County Council to address environmental noise from major roads with more than three million vehicles per annum. The action planning area covers the N4 (Dublin-Sligo) and N15 (Sligo - Letterkenny).

For Round Three vehicle count data suggests that traffic volumes on the N4 and the N15 are below the 3 million thresholds (Transport Infrastructure Ireland - TII). However, for continuity purposes strategic noise mapping for both the N4 and N15 in Co. Leitrim has been carried out by TII in order to avoid any gaps in the road network. A section of the N4 located in the town of Carrick on Shannon has been identified by TII as having in excess of 3 million vehicles; this stretch of road will be prioritised as an action planning area for noise monitoring.


VETERINARY SERVICES
Slaughter Returns
78 Cattle 213 Sheep 16 Pigs

Premises Inspections
10 Premises Hygiene Inspections

Sampling Activities
15 food samples 9 environmental swabs 3 veterinary residue samples

Dog Warden Service Activities
12 stray dogs 2 surrendered dogs 23 dogs re-homed
3 dogs re-claimed by owner 0 dog died 0 dog euthanized
24 service requests 4 dog license inspections 8 dogs neutered
7 neutering vouchers issued 14 dogs micro-chipped & registered

Leitrim Pony-Riding Project 2018
A seven week Winter Programme for 10 children aged 12-17 was completed on 30 November in Moorlands Equestrian Centre. The course was well attended and was considered very beneficial by all the participants.
The programme was funded by TUSLA and organised by LSP and the Veterinary Department.

ROADS
Road Crews carrying out routine maintenance works. Annual Area Roads Programme Works were completed at the end of November 2018. Road Crews carrying out Winter Maintenance works as necessary

CLAR Programme 2018
<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drumshanbo National School</td>
<td>Construction of Footpath from residential areas to National School (continuation of 2017 Scheme)</td>
</tr>
<tr>
<td>Roosky</td>
<td>Provision of Pedestrian Crossing and Speed Safety Signs at Quay Amenity</td>
</tr>
<tr>
<td>Dowra</td>
<td>Provision of Pedestrian Crossing at St. Hugh’s National School</td>
</tr>
<tr>
<td>Fenagh</td>
<td>Construction of Footpath from Residential area to National School (continuation of 2017 Scheme)</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>Erection of Digital Speed Safety Signs at St. Joseph’s National School</td>
</tr>
<tr>
<td>Killargue</td>
<td>Provision of Speed Safety Signs at Village Amenity (Development Association)</td>
</tr>
<tr>
<td>Dromod</td>
<td>Provision of Pedestrian Crossing on approach to Dromod Village at Bornacoola GAA Grounds</td>
</tr>
</tbody>
</table>

**Recreational Trails 2017**

**Leitrim Way from Drumshanbo to Dowra**
Design of the Footbridge on this Walkway is complete and Tenders have been received and are currently being assessed.

**Dromahair Demonstration Greenway**
Design works on this Greenway are complete and Tenders have been received and are currently being assessed.

**Carrick on Shannon to Leitrim Greenway**
Currently at Part 8 Planning Approval Stage.

**Local Improvement Schemes (LIS)**
12 LIS Schemes will be completed in 2018 with the First Funding Allocation of €250,000 received in 2018. In November 2018 a further allocation of €300,120 was received from the Department of Rural & Community Development for Local Improvement Schemes in County Leitrim. This second Allocation of funding will allow a further 10 – 15 LIS’s to be completed.

**Community Involvement Schemes (CIS)**
A total of 15 Community Involvement Schemes will be completed in 2018 with the 2018 Allocation of €500,000. Works on these 15 CIS Schemes are currently at an advanced stage.

**Roundabouts on the N4 at Aldi and Dromod**
Funding has been received from Transport Infrastructure Ireland (TII) for necessary upgrade works on the N4 Roundabout at Aldi and the N4 Roundabout at Dromod.

**N16 Drummahon Realignment Scheme – Compulsory Purchase Order**
Notices to Treat have issued to Landowners whose land is affected by the Compulsory Purchase Order (CPO) made as part of this Realignment Scheme.

**Community Hedge Cutting Grant Scheme**
The Community Hedge Cutting Grant Scheme (first introduced in 2017) is being continued for the Hedge Cutting season of 2018/2019. This Scheme aims to encourage groups of residents and/or landowners to come together and arrange for the cutting of hedges/trees along the public road network which need attention. The Grant amounts to €75 per km of roadside hedge/overhanging trees attended to along the Public Road Network subject to a minimum length of road network of 2 km per application. Full Details and Application Forms for this Hedge Cutting Grant Scheme are available from the Roads Department of Leitrim County
Council. **Deadline for submission of Grant Application Form has been extended to 31st January, 2019.**

**Road Safety**
As part of our Road Safety Programme, an education Programme called “Drive for Life” was provided to Students in Drumshanbo Vocational School on 15th & 16th November, 2018. This Programme provides education to young people about the importance of taking care on our roads and the dangers posed by speed, drink driving etc.

### RURAL WATER PROGRAMME

<table>
<thead>
<tr>
<th>Enhancement Schemes</th>
<th>Scheme Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drumaleague GWS</td>
<td>Upgrade Works on Drumaleague GWS have now been completed.</td>
</tr>
<tr>
<td>Mohercregg GWS</td>
<td>Works are in progress with regard to the construction of an Access Road to the Treatment Plant and the laying of a Water main</td>
</tr>
<tr>
<td>Cloonsarn GWS</td>
<td>Works are in progress on the upgrade of approx. 475 M of Water Main on the Cloonsarn GWS.</td>
</tr>
<tr>
<td>Lismoyle/Coolcrieve GWS</td>
<td>Upgrade Works on Lismoyle/Coolcrieve GWS have now been completed.</td>
</tr>
</tbody>
</table>

**Environmental and Public Health Compliance**
Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS) - Leitrim County Council and the National Federation of Group Water Schemes are working closely with Breveiga GWS Co-Operative Society Ltd. in order to progress the upgrade of this Scheme and a regular schedule of meetings with this Co-Operative Society is now in place. A Consultant Engineer has been appointed to complete a Survey and Analysis of the Scheme Network, Design of upgrade to Network, assess existing Water Treatment Facility and provide upgrade options, etc. This Survey is at an advanced stage at present. Source Protection Works on this Scheme have now been completed and these works have led to a significant improvement in the quality of water from the source. Some Network Improvements works have also been completed on this Scheme in order to identify and eliminate leaks on the Network and further Network Improvement Works are planned.

**Tawneyfeacle Group Water Scheme**
This GWS has been approved for Take Over by Irish Water. Network Improvement Works are currently in progress on this GWS in order to bring it up to the standard required for Take Over by Irish Water.

**Hartley - Cartown Group Sewerage Scheme**
Preliminary Design of this Scheme has been completed. Part 8 Public Consultation is complete. One submission was received from Dept. Culture Heritage and the Gaeltacht. The preparation of a detailed design for this Scheme is currently in progress.
## HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

### HOUSING

#### Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued</th>
<th>Accepted</th>
<th>Acceptance Rate</th>
<th>Refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>118</td>
<td>71</td>
<td>60%</td>
<td>47</td>
<td>40%</td>
<td>0</td>
</tr>
</tbody>
</table>

#### New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>10</td>
</tr>
</tbody>
</table>

#### Traveler Accommodation Program Targets – Progress Report at DAY, MONTH, YEAR

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2018</th>
<th>Outputs achieved at month end</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2018</th>
<th>No of inspections completed to</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>168</td>
<td>172</td>
<td>102.38%</td>
</tr>
</tbody>
</table>

### HOUSING GRANTS

HGD = Housing Adaptation Grant  
MAG = Mobility Aids Grant  
HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2018 Allocation - €489,993.00 (80% of allocation - €391,994)</th>
<th>€489,993.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/2018 – 30/11/2018</td>
<td></td>
</tr>
<tr>
<td><strong>GRANT</strong></td>
<td><strong>NO</strong></td>
</tr>
<tr>
<td>PAID 2018</td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>14</td>
</tr>
<tr>
<td>MAG</td>
<td>7</td>
</tr>
<tr>
<td>HOP</td>
<td>22</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>43</td>
</tr>
<tr>
<td>Approved not paid</td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>10</td>
</tr>
<tr>
<td>MAG</td>
<td>3</td>
</tr>
<tr>
<td>HOP</td>
<td>12</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>25</td>
</tr>
<tr>
<td>Applications Rec'd Not Yet Approved</td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>7</td>
</tr>
<tr>
<td>MAG</td>
<td>4</td>
</tr>
<tr>
<td>HOP</td>
<td>4</td>
</tr>
<tr>
<td>Total</td>
<td>15</td>
</tr>
<tr>
<td>--------</td>
<td>---------</td>
</tr>
<tr>
<td>Available Balance</td>
<td></td>
</tr>
</tbody>
</table>
**HOUSING CAPITAL**

**Energy Efficiency Works**
Phase 2 Energy Efficiency works includes such works as external wall, attic insulation and ventilation, drylining and replacement of windows and doors. This Council has identified 37 units that require these energy efficiency works and has made a submission to the Department for funding to undertake these works. To date, we have not received an allocation for these works. We have been informed by the Department that Phase II will hopefully proceed next year – 2019.

**VOIDS & DERELICT HOUSING UNITS**
We have been approved funding for 28 number voids for the current year (2018). These are now substantially complete and we have made an application for an additional five, which if approved will be completed before year end.

**Disability Works in Council Houses**
In April the Council made a submission following a call for suitable projects from the Department, identifying 27 suitable tenancies for proposed disability adaption works and 3 dwellings requiring extensions in order to meet the long term need of the tenants. The total estimated Expenditure anticipated under this Programme by Leitrim County Council in 2018 is €289,500 and Leitrim County Council sought funding of 90% of these costs in the sum of €260,550 approximately. One of the extensions is now complete and works are well advanced on the other two. Works are also ongoing on the other smaller projects, and these will be completed before year end.

**Acquisitions**
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021, and in the context of this, in 2018 the Council have purchased a total of 20 properties this year. Six of these houses purchased by Leitrim County Council were bought under the Buy & Renew scheme, where substantial works were required. Upgrade works were required on all newly acquired properties with the majority now completed and works ongoing on the remainder.

**Capital Construction Project - Taobh Tíre, Manorhamilton**
These seven houses are now completed and are being snagged at present.

**Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon**
Stage 3 approval for the design and construction of 27 social housing units at Autumn View, Summerhill, Carrick on Shannon has been received from the Department in August. An Architect led Design Team was appointed. Part 8 planning approval was approved by at the May Council meeting. The Stage 1 tendering process (Suitability Assessment), has been completed and stage 2 will be sent out to the successful tenders for pricing in December.

**COMMUNITY**

**Peace IV**

**Children & Youth People**
Two Children and Young People Programmes have now been completed (Conflict, Tolerance and Difference ran by Leitrim Childcare Committee and Sports4Peace ran by Ulster University).
Launch of Uke4Peace took place in Carrigallen on 24th November which involves 60 young people from Carrigallen and Enniskillen.
400 Young People are currently participating in the programmes all across Leitrim with a total spend of €326,000 on all programmes.
Building Positive Relations
Six out of the seven programmes are now up and running
SEUPB have approved the Ex Prisoners and Former Combatants Partner Proposal from La Nua
Remembering Leitrim War Dead Consultants Report and Recommendations complete and
approved by the Peace Partnership. Recommendations accepted by SEUPB and Terms of
Reference for Capital and Programme activity are now out for tender.

Shared Spaces
Mohill (€210,000) – Extension to Mohill Library for Peace Room: The project is now out for
tender and closing date is 19th December. Works are due to commence in early Jan 2019.
Kiltyclogher (€139,621) – Refurbishment of Community Centre. TH contractors have won the
Refurbishment contract. Works are due to commence in Jan 2019.
Manorhamilton: Refurbishment and Extension to Sexton House (€173,037): Planning approved
with conditions. Project Supervisor Rhatigans appointed. Terms of Reference being drawn up
by Rhatigans for the construction project.

Pride of Place 2018
Pride of Place Awards took place on 17th November in Cork City Hall. LCC had two entries in
this year’s all island Pride of Place competition: Comhairle na nÓg Liatroma in the Single Issue
Category and Tullahgan in the Islands & Coastal Communities Category. Comhairle na nÓg
Liatroma won their category, for their project: “Use Your Brain Not Your Fists”.

Comhairle na nÓg
Comhairle na nÓg Liatroma’s AGM took place on 15th November in the Bush Hotel. Their
workshop “What’s up with you?” helped identify their project for 2018-2019 which will focus
on finding a career path and further education guidance. Their 2017 - 2018 project “Use Your
Brain, Not Your Fists” represented LCC at the Chambers Ireland Awards on 22nd November.

Age Friendly
Two members of Leitrim’s Older People’s Council represented Leitrim at the National OPC
Convention on Thursday 8th November. Presentations were made to Leitrim Age Friendly
Alliance by HSE on ICPOP (Integrated Care Programme for Older People) and mPower, a
cross border service for older people living with long-term conditions. The insurance issue on
Triobikes purchased earlier in the year has been resolved.

Community Enhancement Programme (CEP)
€65,390.71 has been paid out up to end of November, to community groups under the CEP.

Public Participation Network
Leitrim PPN Forestry Policy Review
Leitrim PPN launched a questionnaire for consultation with the members on Forestry Policy in
Leitrim. This consultation will be open until early January and responses have been received
already. Leitrim Library Service is kindly facilitating increased access by having the
questionnaire available at all of its branches.
Waste Water Treatment for Single Dwellings
This work is ongoing and an update is expected in Mid-December

Plenary & Nominations
The scheduled meeting of Leitrim PPN did not take place due to number of significant last
minute cancellations and advice from groups of non-attendance. The meeting will be re-
scheduled on advice from the groups. One Representative was nominated from Carrick on
Shannon Municipal District to the LEADER Evaluation Committee. There are seven vacant
positions to be filled in the new year.
Secretariat & Work Planning for 2019
Michael McGovern, Drumreilly Development Association, was elected as the new Facilitator for Leitrim PPN for the next 12 months. Secretariat Members and PPN LCDC Representatives took part in facilitated Work Planning for 2019 at the end of November. Facilitation was provided by Colette Bennett of Social Justice Ireland. The Work Plan is still under review but the overarching objectives of:
- Facilitating participation in decision-making processes;
- Capacity building for Leitrim’s community sector;
- Providing a hub for community information both through issue and feedback

Defibrillator Mapping
Work on mapping defibrillators throughout Co. Leitrim has been underway since March. This work, undertaken at the request of the community and in cooperation with Leitrim Volunteering Information Service is reaching culmination with the soft launch of the online mapping expected in December.

Member Activities
Bredagh Old School, Carrigallen, won a KPMG/Irish Independent Property Excellence Award and St. Catherine’s Church Restoration, Fenagh, won a National Lottery Good Causes Award.

Leitrim Disability Equality network engaged in forum theatre workshops during November that explore issues relating to disability and elicit solutions from disabled people and service providers. On request from the group, Leitrim PPN has invited Leitrim Council staff to attend their final performance at the Glens Centre, Manorhamilton on December 10th next.

24/7 Family Carers Group launched a commissioned research report at the end of November. The report, Who Cares? Barriers to a Good Quality of Life for Family Carers in North Leitrim highlights practical difficulties facing Family Carers and offers a number of recommendations achievable by both local and national policy changes. The group specifically requested that Leitrim PPN’s website be the online platform for their report which is available at https://www.leitrimppn.ie/who-cares-for-carers-report-launch/

Communications
One newsletter was issued during November. The website increased its users by 19%.

**LEITRIM SPORTS PARTNERSHIP**

**Safe Guarding 2**
Leitrim Sports Partnership delivered one Safe Guarding 2 courses in Carrick on Shannon for club and community coaches with 8 participants completing the courses. **Total Number 8**

**Safe Guarding 3**
Leitrim Sports Partnership delivered one Safe Guarding 3 courses in Carrick on Shannon for club and community coaches with 5 participants completing the courses. **Total Number 5**

**Ag Sugradh Le Cheile Workshop**
This programme is about parents and children playing together in tutor lead fun classroom activities and games during school hours or as after School programme. We completed 33 workshops in 30 primary schools with 289 parents attending the workshops and 625 children benefiting from this programme. **Total Number – 289 adults & 625 children**

**Drumreilly Mens Group**
This programme was about introducing the Drumreilly Mens Group to Go For life Games and Scooch games in the local community centre with 20 men participating over the 8 week programme. **Total: 20**
Get Leitrim Walking programme
We completed a 5 week community walking programme with 20 people participating on this programme. **Total Number 20**

Disability Programmes (Rehab Care)
We completed a 6 week Go For Life games and Boccia programme with 16 people benefiting from this programme. **Total Number 16**

<table>
<thead>
<tr>
<th>Leitrim’s Community Soccer Programme</th>
<th>Game Information and Details</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary 3rd/4th Class Futsal Blitzes</td>
<td>2 blitz venues in Manorhamilton with 7 schools</td>
<td>120</td>
</tr>
<tr>
<td>Post Primary 1st Year Futsal</td>
<td>Connacht Finals with 10 schools involved</td>
<td>120</td>
</tr>
<tr>
<td>Club Futsal Programme U8/U10s</td>
<td>8 week Block started on Wed, U10 &amp; Thurs, U8s</td>
<td>60</td>
</tr>
<tr>
<td>Sligo/Leitrim Club Futsal Blitz U8/U10’s</td>
<td>Two Blitzes held for u8/u10 across two days</td>
<td>350</td>
</tr>
<tr>
<td>Show Racism The Red Card Workshop</td>
<td>SRYRC was held in Carrick as part of AOP</td>
<td>32</td>
</tr>
<tr>
<td>Football For All North West Session</td>
<td>For adults from National Learning Networks/Rehab</td>
<td>21</td>
</tr>
<tr>
<td>Football For All Connacht Schools session</td>
<td>U19s from all schools who fall under FFA</td>
<td>22</td>
</tr>
</tbody>
</table>

**As One Programme (AOP)**
Football themed block for 4 weeks on Monday’s as part of the AOP which brings estates together with Liscara, Aughameeny, Brefini and O Carolan Court to provide a range of activities for its young people using the facilities in Gaelscoil Liatroma. This programme is aimed at Boys and Girls 7-13yrs to create a sense of community and togetherness while respecting diversity with the group. **Total Number 34**

Leitrim’s Connaught Rugby Community Development Officer
Primary School Rugby Coaching programme completed 4 primary schools, St Joseph’s Leitrim Village, Gaelscoil Chluainin, Leckaun NS and Fatima N.S., Cloone with 168 boys and 140 girls participating on the programme. **Total Number 308**

**THE ARTS**

Creative Ireland
We have now formulated a 5 year cultural strategy following the launch of the programme in 2017. A Project Manager has been appointed to manage the Creative Ireland programmes. 25 community organisations have collaborated with artists to participate in the Open Call and all the projects will be complete by the end of the year.

Creative Frame
In partnership with Leitrim Local Enterprise Office, the Creative Frame programme has been developed to facilitate the ongoing training and development requirements of practitioners in the creative sector in Leitrim and the wider region and further workshops are being scheduled.

Spark
Artist Vanya Lambrecht Ward is currently working with Leitrim County Council on the Spark programme with the outcomes in the process of being published.

**Festivals and Events**
The Arts Office funded 10 Festivals across the County during 2018, with the Samhain Festival Parade in Manorhamilton taking place in November with 300 participating in the Parade which involved working with 3 schools in the area.

**Artists in Schools**
4 primary schools have been selected for 2018 covering the whole County and 4 artists have been appointed to work with the schools commencing in September.

**Drumshanbo Artist Studios**
Artist Cathy Reynolds has begun her residency in the studio and following a call out for the vacant second studio, musician Cathal Roche has now begun his residency in the second studio.

**Leitrim Equation 4**
The Leitrim Equation DVD is now being made available in retail outlets and via online sales.

**Music Generation**
A cross border ukulele project has taken place and we have submitted an application to the dormant accounts fund to purchase €140k worth of musical instruments. We have also developed singing programmes for pre-school and primary schools.

**Film**
Under the Sligo/Leitrim/Roscommon partnership programme, a call out was made for applications for film bursaries. Out of 15 applications received, 2 bursaries were granted to complete films and 2 were granted for collaborations. These films are now at various stages of production.

**Professional Development**
The Artist’s Mentorship programme is designed to support the development of Leitrim based emerging and established professional artists from any arts discipline who have identified particular gaps in their knowledge and expertise. 5 artists and 5 leading professionals are taking part in the programme which will conclude next month.

**2019 Artist Bursary Programme**
A call out was made for the 2019 Artist Bursary programme and 42 applications were received totaling €67,000 of which 25 artists were successful.

**Library Service**
**Library Development Plan**
This plan is currently on hold, while awaiting outcome of Alternative Collaborative discussions.

**Event Programming**
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library, craft groups, reading groups, family film screenings, along with creative writing groups continued during November. The popular Draught Club resumed its weekly sessions in Ballinamore Library, and the Leitrim Astronomy Club also met in Ballinamore during November.
**Healthy Ireland at your Library**
The Healthy Ireland at your Library programme of events for November included:

**Teen Health Night**
Drumshanbo Library hosted Teen Health Night, a multi-faceted talk on health matters for teenagers, featuring psychologist Michelle Howard, Grainne Duignan (Foroige) and Patricia Forde (Leitrim Sports Partnership).

**Ballinamore Library presented an informative talk on Arthritis**
Dromahair Library held a special Healthy Eating Storytelling event with Ballintogher Playschool
Carrigallen Library - Teen Thinking, a multi-faceted talk aimed at helping parents deal with mental health matters for teenagers, with Counsellor Seán McKiernan.

**Self-Management of Chronic Pain**
Carrick-on-Shannon Library presented an introductory guide to the key skills of Self-Management of Chronic pain conditions in association with Chronic Pain Ireland.
Ballinamore Library, in association with Leitrim Sports Partnership, supports a walking group in Ballinamore, whereby the group meet for their weekly walk, and drop in to the library for refreshments and a chat afterwards.

**Working with New Communities**
The Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class, continued in Carrick-on-Shannon Library, meeting on a fortnightly basis. This project is a partnership between Leitrim Development Company and the Third Age Project, with over 20 participants.

**Book Launches**
Leitrim County Library Service is keen to support the work of local authors, or writers with Leitrim connections. During November, Drumshanbo Library presented the Leitrim launch of “Becoming a Mother”, a book about adoption by Kilclare native, Mari Gallagher. Ballinamore Library held the launch of local author Kevin McManus' new title “Nine Lives”, with special guest Seamus O'Rourke in attendance to officially launch the book.

**Basic Digital Skills Training at your Library**
Ballinamore and Carrick-on-Shannon Libraries offered free introductory computer classes during November, as part of a Digital Skills for Citizens programme funded by the Department of Communications, Climate Action and Environment.

**Services to Schools**
Class visits at pre-school, primary and secondary level continued. Dromahair Library made fortnightly visits to Ballintogher Pre-school, and local Afterschool clubs made regular visits to Kinlough, Manorhamilton and Mohill Libraries. The High-Scope pre-school in Kinlough and the children of Ballaghameehan NS and Scoil Mhic Diarmada NS enjoyed Gruffalo-themed storytelling and craft events.

**History Class Visits**
Manorhamilton Library welcomed a group of History students from St. Clare’s Comprehensive school to conduct project research, while a group of pupils from Gaelscoil Manorhamilton visited the Local Studies Department at Ballinamore Library.

**“Battle of Wits” Quiz**
Leitrim Library Service is participating in a Transition Year Quiz programme in a regional collaboration with Roscommon, Longford, Westmeath and a number of other library
authorities. The county final took place in the County Library on Thursday, November 15th, involving teams from a number of Leitrim secondary schools. The winning team (Mohill) and runner-up (Manorhamilton) will proceed to the regional final in December.

Science Week 2018
Manorhamilton Library presented the very exciting “Ugly Animal Roadshow” with 60 pupils from St. Clare’s NS, and 140 pupils from St. Clare’s comprehensive school in attendance. Mohill Library hosted a mesmerising Science Magic event, which was enjoyed by over 40 pupils from the Hunt NS.

Library Ireland Week 2018
Leitrim Library Service delivered a broad and varied programme of events to celebrate Library Ireland Week 2018, on the theme 'Librarians Transforming Lives'. Events included free computer classes, storytime sessions, book-themed quizzes and public talks.

Commemorative Lecture
A very successful commemoration of the life of Mary Reynolds TD 1889-1974 took place in Ballinamore Library, as part of VÓTAIL 100. Speakers included Máiréad McGuinness MEP, Seán McGowan, Cathaoirleach of Leitrim County Council, along with members of Mary Reynolds’ family. MC was Nóirín Clancy, Chair of 80/80. 240 people attended.

FIRE SERVICE
Capital Programme

<table>
<thead>
<tr>
<th>Fire Stations</th>
<th>Station Updates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Manorhamilton</td>
<td>Design brief for appointment of Architects currently being prepared.</td>
</tr>
<tr>
<td>Ballinamore</td>
<td>Construction of new station started. Crew has moved to a temporary location</td>
</tr>
<tr>
<td>Drumshanbo</td>
<td>Evaluation of tenders completed. Discussion held with Department regarding tenders received. Further clarification sought on lowest tender.</td>
</tr>
</tbody>
</table>

Capital Funding
Capital funding received from the Department for 2 no. new 4 x 4 vehicles as part of the Public Procurement contract. Procurement of the two new vehicles has commenced.

Recruitment
New ACFO Nathan Gregg commenced on November 5th. Induction into service commenced.

<table>
<thead>
<tr>
<th>Building Control activity</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Commencement Notices</td>
<td>3 received, 3 valid</td>
</tr>
<tr>
<td>Opt Out Commencement Notices</td>
<td>3 received, 3 valid</td>
</tr>
<tr>
<td>Fire Safety Certificates</td>
<td>2 received, 2 valid, 1 granted</td>
</tr>
<tr>
<td>Regularisation Certificates</td>
<td>1 received</td>
</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2 received, 1 valid, 2 granted</td>
</tr>
<tr>
<td>Fire Services Act inspections</td>
<td>1 completed</td>
</tr>
<tr>
<td>Pre-Fire Safety Cert meetings / Inspections / Advice</td>
<td>4 no.</td>
</tr>
</tbody>
</table>

Erasmus+ ‘BFireSafe@School’ Project
Commenced in October 2018 and will run for 30 months until April 2021. The second meeting of the Irish based Project Working Group took place in Dublin on 16th November. Work on the development of the classroom training material has begun. Work on developing the project website has also begun.
Fire Service Training
Organised and coordinated the following fire service training programme during November 2018

<table>
<thead>
<tr>
<th>Training and Courses</th>
<th>Duration</th>
<th>No. Attended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recruits Course</td>
<td>3 weeks</td>
<td>1 Fire Fighter</td>
</tr>
<tr>
<td>Senior Command Seminar</td>
<td>1 day</td>
<td>2 senior officers</td>
</tr>
<tr>
<td>Senior Officer, Fire Safety Workshop</td>
<td>2 days</td>
<td>2 officers</td>
</tr>
<tr>
<td>SRT Skills Sustainability Training</td>
<td>2 days</td>
<td>LM21 team</td>
</tr>
<tr>
<td>RTC Refresher training</td>
<td>1 day</td>
<td>LM21 and LM23</td>
</tr>
<tr>
<td>Compressor Driving Course</td>
<td>1 day</td>
<td>Carrick Team</td>
</tr>
<tr>
<td>BA Drill in Sligo</td>
<td></td>
<td>LM21 Team</td>
</tr>
<tr>
<td>Driver Refresher Training</td>
<td>2 days</td>
<td>2 Fire Fighters</td>
</tr>
</tbody>
</table>

Direct Provision Centre
Prepared initial report on requirements for possible direct provision centre

CIVIL DEFENCE
On 10 November Volunteers participated in Avian Flu refresher training hosted by the Department of Agriculture in Sligo. Civil Defence will continue to remain available to assist Department of Agriculture Staff in recovering suspect birds from our waterways.

On 24 November 3 Volunteers attended an award ceremony at the Civil Defence Training Centre in the Phoenix Park for recently qualified Drone Pilots. A total of 43 Volunteers were presented with their licences by Minister with responsibility for Defence Paul Kehoe T.D. Civil Defence now have 20 Drones located throughout the country available to assist the Principle Response Agencies.

On the 25 November Volunteers participated in the National Radiation Exercise. Soil, vegetation samples and background Radiation readings were collected in all Local Authority areas and delivered to the Radiological Protection Institute.

SIGNED BY THE CHIEF EXECUTIVE

Signed: Lar Power, Chief Executive
Date: 18th December 2018