June

Monthly Management Report

Leitrim County Council

for the period 1st June to 30th June, 2018

Prepared in accordance with Section 136 (2) of the Local Government Act, 2001 as inserted by Section 51 of the Local Government Act, 2014
REVENUE ACCOUNT

June 2018 - Revenue Account Income & Expenditure Summary by Service Division
(PRELIMINARY June 2018 - FIGURES)

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**Expenditure V Budget - June 2018**

- Housing & Building
- Road Transport & Safety
- Water Services
- Development
- Environmental Services
- Agriculture, Education, Health & Welfare
- Waste Management
- Other Services
- Total Expenditure

**Income V Budget June 2018**

- Income
- Housing & Building
- Road Transport & Safety
- Water Services
- Development
- Environmental Services
- Agriculture, Education, Health & Welfare
- Waste Management
- Other Services
- Total Income

**MAIN POINTS AS AT END OF June 2018**

- Water Expenditure in line with Income from Irish Water.
- Development Management Income is ahead of budget due to LED Grant income from Enterprise Ireland, this is distributed throughout the year.
- Housing & Building and Road Transport & Safety differences in Income vs. Expenditure mainly due to outstanding grant claims.

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**June 2018 - Recourse to Overdraft**

<table>
<thead>
<tr>
<th>No. of Days in Overdraft during June 2018</th>
<th>Interest Incurred</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>€0</td>
</tr>
</tbody>
</table>

**June 2018 - Collection Rates**

<table>
<thead>
<tr>
<th>Year</th>
<th>Jun-18</th>
<th>Jun-17</th>
<th>FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>YTD</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Rates</td>
<td>€ 1,073,537.00</td>
<td>€ 1,044,860.00</td>
<td>€ 2,118,397.00</td>
</tr>
<tr>
<td>Commercial Rates</td>
<td>€ 3,258,819.82</td>
<td>€ 3,282,871.00</td>
<td>€ 6,535,672.00</td>
</tr>
<tr>
<td>Housing Rates</td>
<td>€ 78,183.00</td>
<td>€ 66,715.00</td>
<td>€ 160,922.00</td>
</tr>
</tbody>
</table>

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**June 2018 - Aged Debt Analysis**

**RATES**

- 30 Days: 24%
- 60 Days: 33%
- 90 Days: 15%
- 180 Days: 0%
- 1 Year: 0%
- 2 Years: 0%
- > 2 Years: 0%

**RENTS**

- 30 Days: €22,079.8%
- 60 Days: €24,192.9%
- 90 Days: €35,168.3%
- 180 Days: €69,624.9%
- 1 Year: 0%
- 2 Years: 0%
- > 2 Years: 0%

**LOANS**

- 90 Days: €5,673.9%
- 180 Days: €12,279.1%
- 1 Year: €13,959.6%
- 2 Years: €20,665.2%
- > 2 Years: €27,592.0%
WATER SERVICES - OPERATIONS UPDATE

Water and Wastewater Services continue to be provided in line with the Service Level Agreement between Leitrim County Council and Irish Water.

WATER CONSERVATION

Unaccounted for Water (UFW) is 50.2% as per Audit end of Q1 2018
The UFW has decreased from 50.5% which was the position at end of Q4 2017

CAPITAL WORKS

North Leitrim Regional Water supply Scheme Phase 2
Contract 3a: Extension of Water Treatment Plant at Moneyduff

Work is ongoing and a revised programme indicates a completion date of 15/10/18.

Contract 3b: Extension of Supply to Rossinver and Kiltyclogher
Some outstanding work on private property which involves approx 300 meters of service connections from the meters to the rear / backyards of houses situated well off the road remains. These works were not included in the scope of works for the main contract and will be procured separately.

Manorhamilton Wastewater Treatment Plant Upgrade & Mohill Wastewater Treatment Plant Upgrade.

Work is ongoing and the anticipated completion date is December 2018.

MINOR CAPITAL WORKS

Water Networks Portfolio Frameworks
ERVIA has appointed Farran’s Construction of Northern Ireland as the main Contractor for all “networks Portfolio” work in this region which includes Donegal, Cavan and Monaghan. The networks portfolio covers all work on pipelines below ground and includes for all water main upgrades, pipeline replacement, water conservation measures, find and fix leaks, lead replacement, first fix etc.

Pipeline Replacement
Under this “Networks Portfolio” Irish Water continue to approve substantial water main replacement projects in County Leitrim under this programme Farrans Construction have been issued with orders for the design and Build of the following projects:

1. Replace 1,680 meters of old 300 mm AC Trunk Main at Mountcambell. Pipeline substantially completed and tested. Service Connections Outstanding: An extension by 140 meters approx at the Drumsna end has been approved and is ongoing. This will be completed by end of July 2018.

2. Replace 2,270 meters of old cast iron mains at Ballinamore Reservoir into Town. Work on site Commenced in March 2018. The pipeline is in place and operational with permanent reinstating to be completed by end July 2018.
3. Replace 4.5 Km of old PVC water main at Corralee han - Work on the pipeline commenced on 25th June 2018. Farran's appointed Campbells as subcontractors on this job. Road closures have been granted to allow works to proceed safely. Method of construction is directional drilling. To date approx 500m of pipeline has been constructed and the project will be completed by end September 2018.

4. Replace 2.0 Km of old cast iron water main at N16 Manorhamilton. Section to be replaced runs from Main Street westwards along the N16. Farran's have undertaken the Initial site investigations and have finalised designs. Work will commence on this site on 9th July 2018 and will be undertaken by Carty Contractors.

Find and FIX
1. Find and fix is included in the network portfolio. Irish Water has allocated a budget of €675,000 to fund this project in 2018 and has set a target reduction 1MLD in unaccounted for water (UFW) in 2018 or approx 12.5% in the current UFW of circa 7.5MLD.

2. The team has commenced work on active targeted leak detection and repair in the Carrick on Shannon DMA to start. The work of repair of found leaks will be shared between the in house fix crew and the framework contractor Farran's.

3. Farrans currently have a crew working in Carrick on Shannon DMA carrying out leak repairs and valve replacement. Where necessary these works are being carried out outside normal business hours to minimise disruption to the customers.

First Fix Customer Side Leakage
1. Work is ongoing by Farren's on a list of 60 domestic customers with excessive (>2.0cum/day) usage and some leaks on private property have been addressed and repaired.

4 No. WWTP Upgrades - Drumshanbo, Leitrim Village, Carrigallen and Ballinamore

1. ERVIA has appointed RCC engineering as the contractor on this project and a pre commencement meeting was held with the Contractor, IW and LCC. A work order has been issued by Irish Water and RCC has commenced works on the detailed design. Some changes / options are being considered by Irish Water in Drumshanbo WWTP with additional works proposal to upgrade the aeration ditch with a fine bubble aeration system instead of the existing surface aerators which are not efficient. Works will start in August 2018. Final Contract sum will exceed €1,000,000

Reservoir Cleaning
Irish Water has commenced a programme of Reservoir cleaning in Leitrim and a contractor has been appointed to undertake these works. Nicholas O’ Dwyers are acting as ER on the project and the CaPO office is supervising the works on the ground. 7 Reservoirs were successfully completed to date and others are ongoing.


LOCAL ENTERPRISE OFFICE (LEO)

Evaluation and Approvals Committee Meeting
The second Evaluation and Approvals Committee Meeting for 2018 was held on 7th June and a total of 10 projects were considered with 8 receiving letters of offer. The total awarded was €95,000.

Training
The Spring/Summer training schedule has been completed and training will recommence in the autumn.

Mentoring
There continues to be a strong demand for mentoring through the LEO office.

National School Enterprise Awareness
The Student Enterprise Winner at National School level was won by a pupil in St. Joseph’s National School, Aughavas for their logo/slogan for enterprise for the county.

Outreach Office – Manorhamilton
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

OTHER ITEMS

Erasmus Programmes
Both Erasmus programmes are well under way. The Smart Data Smart Regions final event was held in Brussels in June 2018.

Agile Innovation Fund
A new programme from Enterprise Ireland can give LEO clients access to funding for product, process or service development to respond more quickly to changes including those posed by Brexit.

Brexit Loan Scheme
The Brexit Loan Scheme provides affordable financing to businesses that are either currently impacted by Brexit or will be in the future.

Leitrim Photography Competition
The Leitrim Photography competition was advertised in Leitrim Observer on 27th June. An offline and online application form is available through www.leitrimcoco.ie and www.localenterprise.ie/leitrim with a closing date of 3rd September 2018. The campaign will be promoted through Instagram, Facebook and posters in suitable locations.

ECONOMIC DEVELOPMENT

Town Teams - Carrick on Shannon

CCTV
Project in progress. Planning and procurement issues are being examined.

Town and Village - Carrick on Shannon
Agreement signed with the group.

Town Team – Manorhamilton
Discussions are ongoing- REDZ/Town Team Meeting is planned to review progress of Manorhamilton Plan.

Town and Village – Mohill
Drawdown of funding for next stage.
SEC Mohill (Sustainable Energy Communities Mohill)
Liaise with group and consultant on initial draft.

REDZ Food – Taste Leitrim/The Food Hub
Work is ongoing at the Food Hub in relation to finishing the Food Experience. Options for Food events are being considered.
Mohill youth Cafe– Finalising details for the Street Feast Event.

SECURE Project
Energy Awareness day for EU Energy Week took place on June 8th approx 40 people attended in Manorhamilton. Energy Awareness training for LCC Staff took place on June 6th.

A proposal was submitted to use some of the remaining budget on a renewable energy strategy for Leitrim.

Graduate Internship Programme
Finalised placements in Ccra Systems - one other for 2018.

Co-Innovate
Programme in progress.

Purple Flag
Self assessment on June 16th with the involvement of various members of the steering group.
Window stickers ordered for Carrick on Shannon businesses/venues/restaurant/hotels etc.

Town and Village 2018
Worked on 3 town applications Carrick on Shannon, Mohill and Drumkeeran, submitted by June 29th deadline.

Ambassador Publication
Liaised with Carole Coleman and Brian Farrell re progress with interviewing and photographing Ambassadors.

TOURISM DEVELOPMENT
The following actions have been undertaken throughout June facilitating the continued promotion of the tourism offering in the County:

Slow Adventure
1. Attended SAINT Programme meeting with our project partners in Derry.

Destination Marketing
1. Work is close to completion for the design for the new Discovery Centre at Ireland West Knock airport.
2. Designed and located new system of banners and flags to further enhance Carrick on Shannon and highlight to visitors to the town what is available to them all across the county

Meetings
1. Attended a further consultation with the 5 Glens Project committee in Manorhamilton.
2. Attended meeting with LDCO regarding final edits to the Leitrim Tourism on-line angling guide. IFI are funding the publication of print copies of this guide.

Events
1. Sean Mac Diarmada Summer School in Kiltyclogher
Tourist information
1. Continued to support Tourist Offices in Carrick on Shannon and in Ballinamore and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre. Also provided information and brochures promoting all that Leitrim has to offer hotels and other tourism providers throughout the county.

Digital Marketing
1. Updates were carried out on the Leitrim Tourism Website.
2. Continued presence on all Social media platforms was maintained. We are also promoting festival and events throughout the county on our social media channels.

Miscellaneous
1. Facilitated film crew working on behalf of Fáilte Ireland to promote the new brand Ireland’s Hidden Heartlands. This included filming at Scardan Waterfall, Glenade Lake, Acres Lake and Carrick on Shannon.
2. Researched and gathered information for upcoming heritage article in Journal.ie which will give extensive coverage to the heritage matters in Leitrim.

PLANNING
Unfinished Housing Developments / Taking in Charge
1. The Council have finalised Site Resolution Plans prepared with respect to 4 no. estates funded as part of Measure 3 of the National Taking in Charge Initiative and have finalised the legal opinion from Senior Counsel in relation to a series of question pertaining to development bonds. The detailed claims against each of the bonds in question has been finalised and the Council’s legal agent is submitting the claims against each on our behalf.
2. The Planning Department has recently reorganised their resources with a view to prioritising housing developments across the county which remain incomplete. A work programme is currently being agreed with Management in this regard.

Pre Planning
1. The pre planning clinics continued during the month of June. 6 no. new pre planning consultations took place during June in addition to a number of other enquires which are dealt with through e-mail and phone.

Development Management
1. 16 no. valid planning applications were received in June and included 4 no. commercial development proposals. Of the applications lodged, 3 no. applications sought the retention of planning permission and the remaining 13 no. applications sought planning permission. In addition, a further 8 no. applications submitted were deemed invalid and returned to the applicants, one of which was submitted twice and deemed to be invalid on both occasions. 5 no. of the previously deemed invalid applications have had subsequent valid applications accepted by the Planning Authority.
2. 13 no. final decisions on planning applications were made during June, all of which were granted planning permission. A request for Further Information issued with respect to a further 8 no. applications during the month of June.
3. 2 No. Part 8 proposals came off public display or the period for making submissions with respect to same finished during the month of June. Phase III of North Shannon Blueway at Drumsnabno in partnership with Waterways Ireland comprising of the construction of a 1km cycle/pedestrian trail including a new footbridge, new car park and entrance road at Drumsnabno Lock and a new pedestrian/cycle road crossing, including widening of the existing footpath on the R208 regional road whilst separately the proposed demolition of the existing fire station in Ballinamore and the construction of a new fire station and drill tower on the same site. The recommendation of the Chief Executive on both projects will be brought to the July full Council meeting.
4. A further Part 8 proposal was advertised in late June. Leitrim County Council in partnership with MRD (Carrick on Shannon) Ltd. proposes to erect a proposed roof canopy over the South Western area of the Market Yard and to erect a new gate to the existing archway to the South West of the Market Yard, Carrick on Shannon.

ENVIRONMENT

National Inspection Program (DWWTS)
The Council are inspecting 25 no DWWTS in 2018 as per the new EPA National Inspection Plan (NIP) 2018 – 2021 programme. These inspections will be completed from April 2018 to end of year. The Sites were selected based on EPA Risk based methodology mapping across the Country.
Where Advisory Notices were issued in 2015/2016/2017 there will be ongoing inspections where works were due to be completed and re-inspections are requested.

RMCEI Plan
Works will be targeted in the Environment Department based on the 2018 RMCEI Plan. The ranking for Leitrim is one level above the National average. The EPA held a National Water Event in Galway on 20th & 21st June 2018. They have selected Leitrim County Council initiative on the Info graphic for the Management of Organic Fertilisers and this featured in Poster format at the Event.


The New 2018-2021 River Basin Management Plan establishes a framework for coordination between Local Authorities and Public agencies to achieve water quality improvements that will protect public Health and amenities, wildlife, and our economy.

A presentation was given to full Council on the 29/6/18 with regards the new 2018-2021 River Basin Management Plan.

Recommended Areas of Protection,
Co Leitrim
- Lough Allen
- Cullies River
- Lough Melvin and Drowes
- Yellow River
- Lough Gill
- Glencar Lake
- Upper Bonet
- Duff River
- Killukin River (Upper Shannon)
- Lough Rinn
VETERINARY SERVICES

Abattoirs
Slaughter Returns, June 2018:
1. 78 Cattle, 208 Sheep and 8 Pigs were slaughtered.
2. 2 Hygiene Inspections were carried out in abattoirs. 0 microbiology samples and 0 veterinary residue samples were taken.

Small Meat Manufacturing Plants
1. Two Ready Meal Manufacturers, two Meat Cutting Plants and one Meat Distributor are under the supervision of Leitrim County Council.
2. 3 Premises Hygiene Inspections were carried out, 25 food samples, 20 environmental swabs and 0 water samples were taken.

Dog Control & Welfare
Dog Warden Service activities during June 2018 are detailed below:
1. 6 stray dogs, 16 surrendered dogs
2. 5 dogs re-homed, 2 dogs re-claimed
3. 1 dog died, 0 dogs euthanized
4. 20 Service requests, 34 Dog warden inspections.
5. 4 dogs neutered, 1 neutering voucher issued, 16 dogs micro-chipped & registered

Responsible Dog Ownership Programme
1. 1 radio Interview
2. 1 newspaper article published

Leitrim Pony-Riding and Animal Welfare Project
1. The programme commenced on 19th June. 42 young people aged 11-17, from a traveller, non-national or disadvantaged backgrounds are involved in the programme.
2. The programme launch on 25th may was well attended and publicised.

National Stray Dog Welfare Working Group
The County Veterinary Officer attended a meeting of the Working Group. Considerable progress was made towards development of a national targeted neutering programme.

ROADS

Road Maintenance
1. Road Crews continuing to carry out routine maintenance works
2. Annual Area Roads Programme Works in progress
3. Verge Trimming has commenced along National Roads

CLAR Programme
Works are in progress and nearing completion on the following CLAR 2017 Project - Pedestrian Crossing, Footpaths and Public Lighting at Newtowngore Community Hall & Car Park (90% Complete).

Recreational Trails 2017
1. Leitrim Way from Drumshanbo to Dowra: Design of the Footbridge on this Walkway is complete and Tender is to be advertised shortly for this Footbridge.
2. Dromahair Demonstration Greenway – Design works on this Greenway are complete and Tender will be advertised shortly.
3. Carrick on Shannon to Leitrim Greenway – Currently preparing Design for Part 8 Planning Approval which will be advertised for Public Consultation. Discussions with Landowner currently underway.
Local Improvement Schemes (LIS)
Works are currently nearing completion on the 20 LIS Schemes which are being completed with the 2017 LIS Allocation. Leitrim County Council received an Allocation of €250,000 for Local Improvement Schemes in 2018. This will enable 12 LIS Schemes to progress in 2018 and this office is finalising our LIS Programme of Works in respect of these 12 LIS Schemes. In March, a submission was made to the Department of Rural & Community Development seeking further funding for such Schemes in 2018 based on our existing LIS Waiting List and we await a response from the Department.

Community Involvement Schemes (CIS)
Leitrim County Council made a Submission to the Department of Transport, Tourism & Sport in March 2018 for funding for Local Roads under the Community Involvement Schemes 2018. A total of 36 Schemes were submitted for Funding at a total estimated cost of €1,406,667 with Grant Funding of €1,195,667 required (Local Contribution of 15% is required in respect of these Schemes). In June 2018 the Department of Transport, Tourism & Sport allocated Funding of €500,000 to Leitrim County Council for these Schemes in 2018 and a further allocation of €696,000 to Leitrim County Council for these Schemes in 2019 – Total Allocation of €1,196,000. This office is currently in communication with applicants for this Scheme in relation to the payment of the required 15% Local Contribution and we hope to have our Community Involvement Scheme Programme for 2018 finalised in the near future.

N16 Drummahon Realignment Scheme
The Compulsory Purchase Order (CPO) in relation to the Compulsory Acquisition of Land required as part of this Realignment Scheme was made in March 2018 and all affected landowners were notified accordingly. A copy of the CPO and associated maps and documents were available for public inspection at Leitrim County Council Offices at Aras an Chontae, Carrick on Shannon & District Engineers Office, Manorhamilton, Co. Leitrim, from 28th March, 2018 to 16th May, 2018 and objections could be submitted to An Bord Pleanala. This CPO was submitted to An Bord Pleanala in May 2018 for their consideration and approval. There was one objection to this CPO lodged with An Bord Pleanala, however, this Objection has now been withdrawn and An Bord Pleanala have confirmed that Leitrim County Council may now confirm the Order. Leitrim County Council are currently in the process of Confirming this Compulsory Purchase Order in respect of this Re-Alignment Scheme

Special Speed Limit Bye Laws 2018
The Road Traffic (Special Speed Limits) (County of Leitrim) Bye Laws 2018 provide for Speed Limits of 30 km/h, 50 km/h, 60 km/h, 80 km/h and 100 km/h on designated sections of specified National, Regional and Local Roads throughout County Leitrim. These Bye Laws were adopted and approved by Leitrim County Council at a meeting of Leitrim County Council on 8th May, 2018. These Bye Laws will become operational on 2nd July, 2018.

RURAL WATER PROGRAMME
Enhancement of Schemes
1. Upgrade Works on Drumleaule GWS are currently in progress.
2. Mohercregg GWS: Works are in progress with regard to the construction of an Access Road to the Treatment Plant and the laying of a Water main

Environmental and Public Health Compliance
1. Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS): Leitrim County Council and the National Federation of Group Water Schemes are working closely with Breveiga GWS Co-Operative Society Ltd. in order to progress the upgrade of this Scheme and a regular schedule of meetings with this Co-Operative Society is now in place. A Consultant Engineer has been appointed to complete a Survey and Analysis of the Scheme Network, Design of upgrade to Network,
assess existing Water Treatment Facility and provide upgrade options, etc. This Survey is at an advanced stage at present.

2. Hartley-Cartown Group Sewerage Scheme
Preliminary Design of this Scheme has been completed. It is planned to re-advertise for Planning Approval for the proposed 3 Pumping Stations on this Scheme. The preparation of a detailed design for this Scheme is currently in progress.

Multi Annual Rural Water Programme 2016 – 2018 (2018 Allocation)
An Interim Block Grant Allocation of €90,000 in respect of Measure 2 of this Programme (Enhancement of existing Schemes) was received by Leitrim County Council from the Department of Housing, Planning & Local Government in January 2018. In May 2018, Leitrim County Council made a Submission to the Department for further funding under Measures 1, 2, 3 & 4 of this Programme.
HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

HOUSING

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued to 30th June 2018</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>57</td>
<td>38</td>
<td>65%</td>
<td>17</td>
<td>30%</td>
<td>2</td>
</tr>
</tbody>
</table>

New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 30th June, 2018</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>9</td>
</tr>
</tbody>
</table>

Traveler Accommodation Program Targets – Progress Report at 30th June, 2018

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2018</th>
<th>Outputs achieved at 30th June, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS Scheme</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family formations)</td>
<td>5</td>
<td>3</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>8</strong></td>
<td><strong>7</strong></td>
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</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2018</th>
<th>No of inspections completed to</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>164</td>
<td>75</td>
<td>45.7%</td>
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**HOUSING GRANTS**

**NOTE:**
HGD = Housing Adaptation Grant  
MAG = Mobility Aids Grant  
HOP = Housing Aid for Older People

<table>
<thead>
<tr>
<th>2018 Allocation</th>
<th>€489,993.00</th>
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<tr>
<td>01/01/2018 – 30/06/2018</td>
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<td></td>
<td><strong>GRANT</strong></td>
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<tr>
<td><strong>PAID 2018</strong></td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>2</td>
</tr>
<tr>
<td>MAG</td>
<td>3</td>
</tr>
<tr>
<td>HOP</td>
<td>6</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>11</td>
</tr>
<tr>
<td><strong>Approved not paid</strong></td>
<td></td>
</tr>
<tr>
<td>HGD</td>
<td>7</td>
</tr>
<tr>
<td>MAG</td>
<td>1</td>
</tr>
<tr>
<td>HOP</td>
<td>9</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>17</td>
</tr>
<tr>
<td><strong>Applications Rec'd Not Yet Approved</strong></td>
<td></td>
</tr>
<tr>
<td>HOP</td>
<td>2</td>
</tr>
<tr>
<td>MAG</td>
<td>1</td>
</tr>
<tr>
<td>HGD</td>
<td>7</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>10</td>
</tr>
<tr>
<td><strong>Available Balance</strong></td>
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</tbody>
</table>

**HOUSING CAPITAL**

**Energy Efficiency Works**

Phase 2 Energy Efficiency works includes such works as external wall, attic insulation and ventilation, drylining and replacement of windows and doors. This Council has identified 37 units that require these energy efficiency works and has made a submission to the Department for funding to undertake these works.
Voids & Derelict Housing Units

Under the Voids Programme in 2017, a total of 17 No. Social Housing Units were returned to productive use at a total cost of €252,678 and €200,684 was claimed from the Department. The Council made a submission in March for funding to refurbish 21 void units and awaits funding approval. Contractors have been appointed and works are in progress.

Disability Works in Council Houses

In April the Council made a submission following a call for suitable projects from the Department, identifying 27 suitable tenancies for proposed disability adaption works and 2 dwellings requiring extensions in order to meet the long term need of the tenants. The total estimated Expenditure anticipated under this Programme by Leitrim County Council in 2018 is €289,500. Leitrim County Council has sought funding of 90% of these costs in the sum of €260,550 and this funding was approved by Circular dated 6/7/18 from the Department.

Acquisitions

The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021. In 2017 the Council purchased 8 number houses across the county. These houses will require some energy and remedial works to return them to productive use in 2018.

Capital Construction Project - Taobh Tire, Manorhamilton

Under construction completion date September 2018 - construction costs of €880,000.

Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon

Stage 2 approval for the design and construction of 27 social housing units at Autumn View, Summerhill, Carrick on Shannon has been received from the Department.

An Architect led Design Team has been appointed and work is progressing on the detailed design.

COMMUNITY

Peace IV

Children & Youth People
1. Contracts signed with ETB/Music Generation Leitrim for the Cross Border Exchange Programme (€35,000)
2. Contracts issued to Fóróige for the Peace Learning for Young People Programme (€94,700)
3. North Connacht Youth Services launch their Diversity Through the Arts programme (€30,000)

Building Positive Relations
1. Support for Ethnic Minorities (€106,000) Programme well underway, workshops and cultural events ongoing through summer months
2. Support for Minority Christian Faiths (€148,000) Programme well underway, Peace Gardens in 4 locations around county, Interfaith dialogue Workshop and Cross Community training and events ongoing through summer
3. Support for Ex Prisoners and Former Combatants (€140,000)– Tender process is ongoing.
4. Events around Women’s Suffrage (£20,000) Living History Project includes drama and a series of Public talks and workshops – project is well underway and includes women groups & TY students in school in Manorhamilton and Mohill.

5. Remembering Leitrim War Dead (£90,000 - 10% for facilitation) Public consultations held by Facilitator (connectPR – Maeve McCormack). Further discussions will now be scheduled with focus groups, more in-depth interviews and mediation sessions.

6. Rural Women Along the Border (£52,000) Programme well underway, events and workshops scheduled for coming months, themes include quilting, craft workshops & print workshops

7. LDC Dev. Worker appointed to Capacity Building Project in Kiltyclogher and Cashel (£64,250) and project has commenced. Official project launch scheduled for 21st August but Dev worker has already engaged with local groups along the border and begun planning for intergenerational drama/arts events for the Kilty Shared Space.

Shared Spaces
1. Mohill (£210,000) – Architect working on designs – Ongoing meetings with community group to review designs.

2. Kiltyclogher & Manorhamilton Projects (£139,621 & £173,037) respectively – Ongoing.

Public Participation Network
Leitrim PPN has 247 members including 6 pending and 1 associate membership.

Activities during May included
1. Outreach Days were held in Ballinamore and Rossinver with Development Officer on site at office for approximately a half day and then out visiting and meeting with groups for the remainder.

2. Increased cooperation with representatives resulting in 2 feedback reports from Strategic Policy Committee meetings. These are the first feedbacks to groups and mark a good improvement on the communications required within the PPN.

3. Collaborative project with Leitrim Development Company creating an up to date and accessible list of Public Defibrillator locations in Co. Leitrim is ongoing. Five areas have submitted details of locations and access codes and these have been registered with the National Ambulance Service. The collation of data is being carried out by Leitrim Volunteering Information Service. More areas to be individually targeted as information is not forthcoming.


5. Ongoing promotion of: *Use Your Brain Not Your Fists* campaign, Bealtaine Events, Peace Iv and Sports Partnership[ Events, Voice Recycling Ambassador Programme, Source to Tap and Creative Ireland Open Call.

6. Leitrim PPN Secretariat took part in Participatory Policy Making Research with Dr Mark Cullinane, UCC. Some follow up expected. Research will be made available once published.

7. Work during May was focused on GDPR and consolidating database, removing unnecessary files, etc. Engaging with the member groups and representatives is improving understanding the representative mechanisms of the PPN and issues that concern PPN member groups. It is a slow but useful process.

8. The strategy of prioritising communications to increase engagement and perceived purpose of Leitrim PPN appears to be paying off with 20% monthly increases in website traffic between April and May and anecdotal evidence from third parties that the website and social media platforms are being seen as “go to” for community funding, training and news information.

Comhairle na nÓg
Comhairle na nÓg “Use Your Brain Not Your Fists” steering group is focusing on a social media plan to maintain the momentum of the campaign over the summer months and to introduce it into the schools in September. The YouTube video has had almost 5,000 views and has been extensively shared on social media.
Love Where You Live
Jointly sponsored by LCC and PPN, has 107 entrants this year, and judging has commenced. 3 more days of judging to take place in July with Éanna Ní Lamhna.

Age Friendly
Age Friendly Alliance partners progressing actions as appropriate under the Age Friendly Strategy 2017-2020 (routine/ongoing, urgent/short term – achievable in 2018, and medium term). Two triobikes have been purchased and a social media campaign to recruit volunteer cyclists has been launched.

Smoke Alarm Scheme
Smoke Alarm Scheme, providing free smoke alarms for vulnerable households, is being promoted on an ongoing basis through social media, via the Older People’s Council and Active Age Groups, and also in conjunction with Leitrim Warmer Homes Scheme (LDC). 26 households have benefitted from the scheme so far in 2018.

Community Enhancement Programme
The Community Enhancement Programme is now open. The programme offers small grants of up to a maximum of €1,000 (E.g Gardening, Office or Catering Equipment. It also allows for larger scale capital projects (E.g development/renovation of community/youth spaces, public realm improvements, energy efficiency projects) from €3000 to maximum of €10,000. Funding will relate to capital projects only. Only one application is accepted from each Community Group.

CLÁR Funding
CLÁR 2018 was launched, and promoted via website and social media. Measure 1 Funding has been announced.

Measure 1

<table>
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<tbody>
<tr>
<td>Drumshanbo</td>
<td>St. Patrick's NS, Drumshanbo</td>
<td>Construction of footway to school from Residential area</td>
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<td>Rooskey</td>
<td>Roosky Development Association &amp; Roosky Town &amp; Country Development</td>
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<td>Leitrim Village</td>
<td>St. Joseph's National School</td>
<td>Erection of digital Speed Safety signs</td>
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<td>Scoil Mhuire, Carrick on Shannon</td>
<td>Provide Carpark at School</td>
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Measure 2

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<tr>
<td>Garadice</td>
<td>Aughawillan GAA</td>
<td>Provision of Playground</td>
<td>€19,242</td>
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</table>
**Towns and Villages Funding**
Progressing the 2 Community Development projects funded under 2017 T&V Scheme
1. Renovations to St Felims College, Ballinamore – Demolition works to commence in July
2. Roosky Playground and Upgrade of Quay – Construction of Playground to be commenced in August.

**LEITRIM SPORTS PARTNERSHIP**

**Leitrim Go For Life Team wins Spirit of the Games Awards**
A team representing LEITRIM took part in the 2018 Go for Life Games held in the DCU on Saturday, 9th June. They were one of twenty four teams of older people from around the country participating in a day of fun sporting activities. The Leitrim team was made up of 12 players from Drumkeeran, Carrick on Shannon and Drumreilly and the team was coached and facilitated by Leitrim Sports Partnership.

We also held and delivered a Go For Life games workshop games between Leitrim’s team and Longford’s team in Cloone in advance of the National with 34 participants involved on the day.

Total Participants 14 & 34

**Shannon Splash**
The Shannon Splash took place on last Thursday 7th June just in front of Carrick on Shannon rowing club. The event was organised by Leitrim Sports Partnership and Swim Ireland in Partnership with Waterways Ireland. Children ages 10 to 18 from youth groups from all over Leitrim took part in water safety, swimming, diving and water polo.

Total Participants 60

**Safe Guarding 3 Course**
Leitrim Sports Partnership delivered one safe guarding 3 course in Carrick on Shannon with 7 people attending this course.

Total Participants 7

**Leitrim Pony Riding and Animal Welfare Programme**
The Leitrim Pony-Riding and Animal Welfare project involves children aged 12-17 from a range of diverse backgrounds in Co Leitrim. This includes children from Iraq and Syria, also children from a traveller or disadvantaged background who would not otherwise have the opportunity to become involved in horse-riding and associated activities. The children will develop horse-riding and animal welfare skills in a safe, secure and animal-friendly learning environment.

Forty-two children will participate in a ten-week programme during the school summer holidays. The programme includes pony-riding lessons, equine husbandry, animal welfare, donkey handling, responsible dog ownership and a field trip to a Pony Camp, the RACE Academy in Kildare and the Irish National Stud. These trips are intended to provide an insight into future career progression for participants in the equine industry.

Total Participants 42

**National Bike Week 2018 9-17th June 2018**
Bike Week is the perfect opportunity for children, teenagers, families and older adults to get on their bikes, get active and have some fun as part of Bike Week 2018.
There were over 750 participants who organized a range of events.
The participants were:
- St.Clare N.S
- Scoil Chlann Naofa (Parents Association)
- Leitrim Glens Cycling Club
- Newtowngore N.S
- Drumkeeran N.S
- Breffni Youth Café
- Annaduff I.C.A
- Ballinamore Mens Shed

Leitrim Sports Partnership in partnership with Trail Cycling delivered a cycling skills and fun team building games for 4/5/6th class students in Glenfarne N.S. (68)in north Leitrim and Gaelscioil Liatroma(44) in South Leitrim.

**Community Soccer Programme**

**Community Football Days**
Community Football Days Work with various stakeholders to deliver football sessions.

**Football For All Rehab Care North-West Region**
Football session for adults users from RehabCare and National Learning Network groups in the North-West

*Total Participants 12*

**School Football Sessions**
Drop in football sessions delivered in schools in the county 2 Primary Sessions ‘World Cup Blitz days

*Total Participants 60*

**Afterschool Clubs**
75 children participated in this programme. There were 8 sessions in June.

*Total Participants 75*

**Summer Soccer Schools Coaches Training Workshop**
Training day for SSS Coaches in Leitrim. 12 Coaches to be involved this year’s camps.

**Player Development**
Gaynor Cup Player ID for North-West Regional Centre

**THE ARTS**

**Creative Ireland**
1. Within the Creative Ireland programme Cruinniú na nÓg took place on 23rd June with 26 events taking place across the county. A Creative Ireland Open Call was also been made to community groups, organisations, venues, artists, writers, performers, archaeologists, historians, archivists and everyone involved in the culture and creative sectors and from that 25 applications were received for funding.

**Spark**
1. Artist Vanya Lambrecht Ward is currently working with Leitrim County Council on the Spark programme and is holding open sessions for all staff.
2. A call out for businesses to be involved for this year has been advertised.
Artists in Schools
4 primary schools have been selected for 2018 covering the whole County and 4 artists have been appointed to work with the schools commencing in September.

Drumshanbo Artist Studios
Artists Margot Quinn and Cathy Reynolds have begun their residencies in the studios

Youth Theatre
A group from the Youth Theatres in Carrick and Carrigallen attended the National Festival for Youth Theatre in Kilkenny

Music Generation
A successful application was made under the Music Generation programme and the position of Coordinator has now been filled by the ETB. We are in the process of developing a cross border ukulele project and have submitted an application to the dormant accounts fund to purchase €140k worth of musical instruments. We have also developed singing programmes for preschool and primary school and introductory programmes for Crúinniú na nÓg which will be further developed during Carrick Water Music Festival

Wild Words
Wild words volume 6 was launched at the Wild Words Festival on the 30th June by Valerie Bistany from the Irish Writers Centre featuring 60 short stories and poems from children across Ireland.

Film
Under the Sligo/Leitrim/Roscommon partnership programme, a collaboration meeting for filmmakers and writers was held in Co. Roscommom and a call out has been made for applications for film bursaries and 15 applications have been received

LIBRARY SERVICE

Event Programming
Leitrim Libraries hosted a varied programme of events during the month of June, including the weekly Parent and Toddler Group sessions in Ballinamore Library, movie screenings, reading groups, writing groups, craft group sessions and a meeting of the Leitrim Astronomy Club. Outreach activities with Leitrim Citizen Information Centre and Foróige took place regularly at Mohill Library.

Highlights
1. The County Library in Ballinamore provided the venue for a Community Consultation: Remembering Leitrim War Dead, with 13 in attendance
2. To mark EU Sustainable Energy Week (4-8 June) Leitrim County Library Service hosted a Energy Saving presentation by the Sustainable Energy Authority of Ireland (SEAI) in Ballinamore Library on Thursday 7th June, which provided information on how to achieve energy savings at home and within the workplace. The support of the SEAI was very much appreciated.
3. Carrick-on-Shannon Library were very pleased to work in partnership with Leitrim Development Company and the Third Age Project, to present a Fálte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class. The group met over three weeks, with over 20 participants.
4. Mohill Library presented screenings of the Library’s Photographic collection to members of Mohill Photographic Club, over a 3-week period.
5. Ballinamore Library are hosting a unique art exhibition featuring displays of positive Words put into Art Form by the children of St. Aidan’s N.S Bawnboy and the residents of Oak View N.H Belturbet under the guidance of local artist Seane Cassidy
6. Kiltyclogher Library supported the Stoney Woods Festival in Kiltyclogher by providing a venue for a Meditation workshop.

Cruiníú na nÓg:

Cruiníú na nÓg is a national celebration of youthful creativity and young children Leitrim Libraries which took place on June 22nd –June 23rd. The Leitrim programme was launched on June 7th by Cathaoirleach Finola Armstrong-Maguire at an engaging storytelling and giant doodle event with author Dolores Keaveney and local schoolchildren in Carrick-on-Shannon Library. Leitrim Libraries ran a number of events to mark Cruiníú na nÓg, with local children and young people treated to the following events:

1. Rap workshops in Mohill and Carrigallen Libraries
2. A meet and greet session with author Oisín McGann in Drumshanbo and Dromahair Libraries
3. A magic workshop in Manorhamilton Library
4. Art workshop in Ballinamore Library
5. Monoprinting workshop in Carrick-on-Shannon Library

Services to Schools
Class visits at pre-school and primary level continued, with a number of classes visiting their local library as part of their school tour.

1. Library invited the 1st class pupils from St. Clare’s NS to attend a special storytelling session.
2. The children from the Senior Room in Kiltyclogher NS attended a Recycling workshop in Kiltyclogher Library, in association with the VOICE Recycling Ambassador Programme.

Summer Stars Reading Adventure
1. A major national story time initiative will run in public libraries throughout the summer months, with associated workshops, storytelling sessions etc taking place in libraries across the county. The initiative was launched in Drumshanbo Library with an engaging storymaking presentation for pupils of Leitrim Village N.S.
2. A number of craft activities including creative star-making workshops took place in libraries in preparation for the Summer Stars programme.

FIRE SERVICE

Fire Stations
1. Manorhamilton FS - Design brief for appointment of Architects being prepared.
2. Ballinamore FS - Part 8 planning application was approved at the July Council Meeting.
3. Drumshanbo FS – Tender in progress.

Fire Safety Task Force Report
This report was launched by the National Directorate for Fire and Emergency Management on June 6th in the Custom House following Government approval.

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<tr>
<th>Building Control Activity</th>
<th>Volume</th>
</tr>
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<tr>
<td>Short Commencement Notices</td>
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</tr>
<tr>
<td>Periodic Certificates</td>
<td>Count</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Opt-Out Commencement Notices</td>
<td>3 valid</td>
</tr>
<tr>
<td>Completion Certificates</td>
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</tr>
<tr>
<td>Fire Safety Certificates</td>
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</tr>
<tr>
<td>Disabled Access Certificates</td>
<td>2 received, 1 processed</td>
</tr>
</tbody>
</table>

**Erasmus+ project**
We received confirmation from Leargas that Leitrim County Council as Project Coordinator was successful in the project application submitted under the Erasmus+ programme. We will receive funding of €318,000 for our fire safety project ‘BFireSafe@School’ which will commence in October 2018.

**CIVIL DEFENCE**

**Carrick Carnival**
Safety Boats were provided during the Carrick Carnival Fireworks Display
During the Raft Race, on 4th June Safety Boats were provided

**Leitrim Sports Partnership**
On 7th June Safety Boats were provided during water based activities organised by Leitrim Sports Partnership on the Shannon

**Search and Rescue** Assistance provided to An Garda Siochana on one occasion in June 2018.

**SIGNED BY THE CHIEF EXECUTIVE**

Signed:  
Lar Power  
Chief Executive  
Date: 12/7/18.