FINANCE & WATER SERVICES DIRECTORATE

Revenue Account

Expenditure V Income

October 2018 - Revenue Account Income & Expenditure Summary by Service Division
(PRELIMINARY October 2018 - FIGURES)

Expenditure V Income

<table>
<thead>
<tr>
<th>Service Division</th>
<th>Expenditure</th>
<th>Adopted Full Year Budget</th>
<th>Budget Surplus</th>
<th>Budget Deficit</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Porpoising &amp; Fishing</td>
<td>3,126,766</td>
<td>3,050,898</td>
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<td>12,077</td>
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MAIN POINTS AS AT END OF October 2018

Water Expenditure is the 1st item Income from this Water
Development Management Income is shall be budget as per DSO Grant income from Enterprise Ireland, this is distributed throughout the year.

Recourse to Overdraft

No. of days in Overdraft during Oct 2018

Rates, Rents and Loans

October 2018 - Aged Debt Analysis

<table>
<thead>
<tr>
<th>Days</th>
<th>0-30</th>
<th>31-60</th>
<th>61-90</th>
<th>91-180</th>
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2
WATER SERVICES - OPERATIONS UPDATE

Maximo: Asset Management
In October a total of 184 No. issues were raised on Maximo, Irish Water Asset Management System
72 No. related to Water
07 No. to Waste Water
26 No. First Fix surveys
04 No. First Fix Repairs completed
05 No. were LA Complaints
02 No. to new connections Water
01 No. New Connections Wastewater
64 No. Rehabilitation works related to Capital Upgrades Manorhamilton and Corraleehan
03 No. to other works

Water Conservation:

<table>
<thead>
<tr>
<th>DMA Name</th>
<th>DMA Code</th>
<th>Date</th>
<th>Current Input Volume m³/day</th>
<th>m³ UFW</th>
<th>%UFW (LEM)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carrick on Shannon Town</td>
<td>MA1120</td>
<td>01/03/2018</td>
<td>1984</td>
<td>1332</td>
<td>67.15%</td>
</tr>
<tr>
<td>Manorhamilton PWS</td>
<td>MA7010</td>
<td>01/03/2018</td>
<td>1152.0</td>
<td>318</td>
<td>27.60%</td>
</tr>
<tr>
<td>Drumsloonbo Town</td>
<td>MA1101</td>
<td>01/03/2018</td>
<td>559</td>
<td>179</td>
<td>32.02%</td>
</tr>
<tr>
<td>Mt. Campbell to Finnalahta</td>
<td>MA1117</td>
<td>01/03/2018</td>
<td>527</td>
<td>277</td>
<td>52.56%</td>
</tr>
<tr>
<td>Dromod East</td>
<td>MA1130</td>
<td>01/03/2018</td>
<td>508</td>
<td>322</td>
<td>63.39%</td>
</tr>
<tr>
<td>Toomans to Ardrum Res</td>
<td>MA1124</td>
<td>01/03/2018</td>
<td>484</td>
<td>269</td>
<td>55.58%</td>
</tr>
<tr>
<td>Kinkeen &amp; Corrawallen Schemes</td>
<td>MA1132</td>
<td>01/03/2018</td>
<td>302</td>
<td>199</td>
<td>65.89%</td>
</tr>
<tr>
<td>Gowel to Kilnegross</td>
<td>MA1122</td>
<td>01/03/2018</td>
<td>210</td>
<td>146</td>
<td>69.52%</td>
</tr>
<tr>
<td>Dromahair PWS</td>
<td>MA7001</td>
<td>01/03/2018</td>
<td>431.9</td>
<td>211</td>
<td>48.78%</td>
</tr>
<tr>
<td>Leitrim Village</td>
<td>MA1119</td>
<td>01/03/2018</td>
<td>319</td>
<td>220</td>
<td>68.97%</td>
</tr>
</tbody>
</table>

UFW is 46.33% as per Water Audit at the end of Q3 2018.

The UFW has decreased from 50.5% which was the position at end of Q4 2017

Capital Works October 2018 Update:
NLRWSS – Extension of Moneyduff Water Treatment Plant (€3.84 million.)
New stream substantially completed. Commissioning of the completed works ongoing. Final completion date delayed to Q1 2019. The Contractor, EPS is operating the existing water treatment plant during the build phase and there have been no issues with the supply.

Contract 3B - Extension of Supply to Rossinver and Kiltyclogher
Substantially completed and in service. Minor works on private connections outstanding. IW to address.

Manorhamilton & Mohill Wastewater Treatment Plant Upgrade Project. (€4.0 million)
Nicholas O’ Dwyer Consulting Engineers – Coffey Water Ltd Contractors. Works Ongoing – no issues but slightly behind programme -Completion date revised to 15th March 2019 following which Coffey Water will operate for one further year. The new upgraded WWTP’s will be handed over to LCC under the SLA on 16th March 2020.

Minor Capital Works
Water Networks Portfolio Programme Frameworks - Farrans Construction Ltd.

Pipeline replacement works ongoing

1. Mountcambell: 1,680 meters of old 300 mm AC Trunk Main substantially completed and in service. A short extension approved and Contractor to return and complete soon.
2. Ballinamore: 2,270 meters of old cast iron mains completed and in service. Some road reinstatement outstanding will be done ASAP
3. Corraleehan: 4.5 Km pipeline completed. Works ongoing at Pump stations, all works to complete and new main will be in service by 30th Nov 2018
4. Manorhamilton: 2.0Km on N16 all works now completed. Final Road reinstatements Outstanding
5. Kinlough: Work has begun on transfer of approx 45 connections from old main at Kinlough to main on Tullaghan road with a view to abandoning section of old main parts in fields and leaking

Find and FIX
Farrans progressing Find and Fix in Carrick on Shannon DMA. Significant savings (450cum/day) being made demand down from 1900cum/day to 1450cum/day. Direct Labour Find and Fix crew on leak detection and repair in various DMA’s at Drumahaire, Dronad and Fertagh/Kinlough.

Farrans rolling out other initiatives in programme throughout the County such as “First Fix free”, “Back Yard services”, “lead service replacement” and “pressure management”.

Significant scheme by Farrans to remove BYS’s in St Patrick’s Park has been designed. Consent of property owners is slow. Public meeting to explain project will be held next week for the residents and consents sought. Lead replacement works included in this. Other similar projects in Manorhamilton and Drumshanbo ongoing.

Energy Efficiency Programme - EPS Ltd Contractors
Major Pump replacement at Carrick on Shannon WTP - Works Ongoing. Mong reservoir pumps completed. Raw water pumps ongoing should complete this week. High lift pumps next few weeks.

Disinfection Programme - Veolia Contractors
Design works ongoing at Leitrim Plants Carrick on Shannon WTP and Glenade WTP. Veolia to commence works next week. Veolia has been asked to undertake certain urgent process optimization improvement works at Carrick on Shannon WTP as variation to this contract.

Water Treatment Programme - Mayo/Sligo/Leitrim/Roscommon
EPS has prepared a proposal for source protection at the Erriff spring at Glenade Water Treatment Plant source. Works to commence in the new year weather permitting.

4 No. WWTP upgrades Drumshanbo, Leitrim Village, Carrigallen and Ballinamore
RCC engineering Ltd. Works have begun on all sites and progress is good. Significant additional works approved in Drumshanbo WWTP to upgrade the aeration ditch with a fine bubble aeration system. Also being considered new intake works here.

Reservoir Cleaning
Works Ongoing - Reservoir cleaning in Leitrim continuing and progress good 80% of Leittrim reservoirs have now been completed rest to follow in the new year.

Capital Investment Plan 2017-2021
Upgrade of Drumshanbo Waste Water Treatment Plant Atkins Consulting Engineers

This project is included in Irish Waters Capital investment Plan for 2017-2021 and is bundled with 5 similar WWTP’s in County Cavan. We have completed the review of the Feasibility Study Report which following approval at Irish Water WIAC the project will advance to the next phase – Detailed design, Planning and tendering which is programmed to be completed by August 2019.
**ECONOMIC DEVELOPMENT, PLANNING, ENVIRONMENT & TRANSPORTATION OPERATIONS UPDATE**

**Local Enterprise Office (LEO)**

**Training**
The Autumn training courses are continuing to fill up fast, with several more courses scheduled between now and Christmas.

**Brexit**
There was a Brexit Breakfast briefing and three One to One mentoring days in Carrick on Shannon, Manorhamilton and Ballinafoore during October.
Clients are being encouraged to attend all Brexit events and undertake the Brexit Scorecard.

**Mentoring**
There continues to be a strong demand for mentoring through the LEO office.

**Outreach Office – Manorhamilton**
The Outreach Office continues to run on the first Tuesday of the month in Manorhamilton.

**National Women’s Enterprise Day**
National Women’s Enterprise Day took place on 18th October in the Landmark Hotel. Keynote Speaker was Norah Casey and Local Ambassadors were Detta and Aoife Mc Niffe. There was a great interest in the event with over 50 people in attendance.

**Leitrim Photography Competition**
There were over 140 entries to the competition. Judging has now completed and winners have been notified and prizes have been paid. The Photography book is currently being compiled.

**Other**

**Erasmus Programmes**
The WISE programme partner meeting took place in Leitrim on 10th October and was a successful event with attendees coming from Northern Ireland, Norway, Germany and Netherlands. The project has progressed well, the next meeting is scheduled for Oslo in February 2019.

**Economic Development**

**Town Teams - Carrick on Shannon**

**CCTV**
Meeting with electric skyline re final details
Complete ESB paperwork for connections
Finalise scope of works document for eTenders

**Ireland’s Friendliest Place - Retail excellence Ireland**
Confirm attendance of Carrick reps at the Retail Excellence Awards event on Nov 10th, arrange bookings etc.

**Town and Village 2017 - Manorhamilton Castle**
Claim No 5 Processed to the Group

**Town and Village 2017 - Mohill**
Claim for Mohill processed.
Spoke to town reps re attending Enterprising Towns event end of November.

**Town and Village - Drumshanbo**
Working with The Food Hub Manager to prepare claim 1 on this for submission.

**SECURE NPA Programme**
Attended SECURE partner meeting over two days in October, taking in meetings, site visits and conference in Donegal. Presentation given in terms of Leitrim updates to the work programme.

**Renewable Energy Strategy**
Work has started to identify suitable consultants to work with on this strategy.
REDZ Food – Taste Leitrim / The Food Hub.
Successful food event in Rossinver with 400-500 estimated attendees, planning underway for a final event for 2018 in the new food experience in The Food Hub

Ambassador Publication
Publication document is nearing completion. To be reviewed by Management Team prior to sign off
Launch event planned for Nov/Dec

Smart Towns and Villages Conference 2018.
National Conference took place on Oct 22nd in Lough Rynn Hotel
Approx 150 delegates from various local authorities and agencies, PPN members and community reps attended from all over the Country
Feedback from attendees and event speakers very positive
Post Event Social media updates and press releases completed

Town and Village Renewal Scheme
The following projects received funding under the 2018 Town and Village Renewal Scheme.

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<th>Village</th>
<th>Description</th>
<th>Funding</th>
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<tbody>
<tr>
<td>Carrick on Shannon</td>
<td>Development of additional high tech incubation and co-working space at The Hive Enterprise Hub including parking</td>
<td>€100,000</td>
</tr>
<tr>
<td>Drumkeerin</td>
<td>Upgrading final 3 units of Enterprise Centre</td>
<td>€43,400</td>
</tr>
<tr>
<td>Ballinamore</td>
<td>Construction of additional buildings to 'Island Theatre'-phase 1 of large development of a Theatre</td>
<td>€100,000</td>
</tr>
<tr>
<td>Glenfarne</td>
<td>Marketing Plan and Marking Activities for Rural Tourism Project</td>
<td>€88,000</td>
</tr>
<tr>
<td>Manorhamilton</td>
<td>Development of car park on vacant site in town centre to promote footfall of visitors to town centre and nearby Castle Hamilton. Improvement scheme for shop fronts.</td>
<td>€96,000</td>
</tr>
<tr>
<td>Kinlough</td>
<td>Build Enterprise Space at Kinlough Comunity Centre for facilitate enterprise development and community training.</td>
<td>€89,600</td>
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<tr>
<td>Tullaghan</td>
<td>Upgrade centre of the village at the Cross field to make it more attractive for tourists to extend their stay</td>
<td>€92,000</td>
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<tr>
<td>Leitrim Village</td>
<td>Enhancement works in Village Centre and Shannon Erne and Shannon Blueway focal point to promote tourism.</td>
<td>€28,520</td>
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<td>Carrigallen</td>
<td>Construction of cycle and foot way with appropriate lighting to link Cormmill Theatre / Village Centre to GAA Centre. To facilitate collaboration between community facilities.</td>
<td>€100,000</td>
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<td><strong>Total</strong></td>
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LCDC Meetings
A meeting of the LCDC and LAG was held on the 31st October 2018 in the offices of Leitrim County Council.

The Social Inclusion and Equality Committee (SEC)
There was a meeting of the Social Inclusion and Equality Committee (SEC) held on 12th October 2018. The main item on the agenda was to discuss and recommend to the LCDC the KPIs and Targets for the SICAP Programme 2019. It was also agreed that the Emerging need for 2019 would be Early School Leavers with an increased emphasis on people with disabilities.

Recommendation to LCDC for SICAP Programme 2019 as follows:

- Targets
  - KPI 1 (Communities) 38
  - KPI 2 (Individuals) 390
  - Emerging Need Early School Leavers with increased emphasis on people with disabilities

Healthy Ireland Committee
There was a meeting of the Healthy Ireland Sub Committee held in October with the following items being discussed:-
- Financial claim for Round 1 funding
- Round 2 funding
October 2018 LCDC Meeting
Leitrim Peace Partnership
A detailed update report from Leitrim Peace Partnership was circulated prior to the LCDC meeting.

Healthy Ireland
Blathnaid Carney, Healthy Ireland Co-ordinator was in attendance at the LCDC meeting on 31st October and gave an update as follows:
First payment of €11,250 (15%) of €75,000 for Round 2 of the Healthy Ireland Fund has been received
Bláthnaid Carney has met with all Round 2 Programme partners and Letters of Offers were sent last week in October
Service Level Agreements to be developed with all partners.
The Healthy Leitrim Plan will be circulated to all members of the LCDC the week of the 6th of November and will be brought for approval to the next LCDC meeting. On approval it will be sent to Healthy Ireland for final approval.

SICAP (Social Inclusion & Community Activation Program)
Training regarding the SICAP program requirements was held on 26th September. The nominated LCDC representatives who attended were Mr. Eugene Walsh, Department of Employment Affairs and Social Protection, Ms. Assumpta Kelly, Family Resource Centre/Community Development Project and Ms. Margaret Hyland, PPN - Social Inclusion.
Pobal also provided training on the IRIS ICT system on the afternoon of 26th September 2018.
A Pobal Annual Engagement meeting with the SICAP sub-committee of the LCDC took place on the 12th October.
The purpose of the meeting was to engage with the SICAP sub-committee members on the LCDC oversight role of SICAP 2018-22. Pauline Perry from Pobal was in attendance.

Leader (Rural Development)
October LAG Meeting
The recent Departmental Circular 14/2018 was discussed – “Revised Arrangement – Funding Allocations & LDS Amendments”
Twenty Three Expressions of interest (EOIs) have been received under the closed call Renewable Energy. The closing date for submission of expressions of interest and valid completed applications was extended to the 21st December 2018.
Fourteen Expressions of interest (EOIs) have been received under the open calls since the last meeting
Four projects were brought before the LAG under the following themes Economic Development, Enterprise
Four time extensions and three minor alterations to original projects were also approved by the LAG.
Development & Job Creation and Enterprise Development and were approved for funding by the LAG to the value of €199,551.17

Inspection Appeal
Mohill Park Sport & Leisure Facility, project 18LDRLTR101516 appealed the decision of the LAG to the Department of Rural & Community Development. The report from the Inspection Services Section confirmed that having considered the content of the appeal it found that the procedures followed by the Evaluation committee & the LAG were in accordance with the Leader Operating Rules & the reason the project was not offered an award of Leader grant aid was that the available fund for distribution was exhausted before reaching the project on the ranking order.

TOURISM DEVELOPMENT
The following actions have been undertaken throughout October facilitating the continued promotion of the tourism offering in the County:

Slow Adventure
Preparation in advance of Slow Adventure media briefing in Dublin including photo shoot at Acres Lake.
Held a Slow Adventure media briefing at the Boxtly House in Dublin. Over 25 journalists attended the event and there has been extensive reporting across many platforms since the event including articles in the RTE Guide, The Irish Daily Star, Travel Extra, the Travel Directory, The Herald and the Irish Independent.
Filming for VR project on the Blueway took place at Battlebridge and Leitrim Village.
Facilitated Slow Adventure Mentoring Workshop in Leitrim Village for Slow Adventure experience providers

Destination Marketing
Completed final text and photographic edits for the new Ireland Airport West brochure featuring information on each of the airport partner counties
Meetings
Meeting with Waterways Ireland Capital and Marketing to review current position of the Blueway.
Attended a meeting with the Discovery Centre Team at Ireland West Airport – Knock in advance of the opening of the centre.
Met with Tourism Ireland to discuss future of Slow Adventure, Ireland’s hidden Heartlands and upcoming marketing opportunities

Events
Facilitated Tourism Marketing Masterclass in Lough Allen Hotel. In excess of 30 tourism providers attended. The topics covered included marketing in the digital age, website optimization, importance of mobile compatibility, service design and staff training.
Presented on Slow Adventure in Leitrim at the Smart Towns and Villages - An Opportunity to Revitalise Rural Ireland’ Conference, in Lough Rynn Castle. This conference was attended by local authorities from all around the country as well as community groups and agencies.
Attended the launch and met with Minister Ring at the launch of a new brochure promoting The Rainbow Ballroom of Romance.

Tourist Information
Continued to support Tourist Offices in Carrick on Shannon and in Ballina and Tourist information points at Glencar Waterfall and Sliabh an Iarainn Visitor Centre. Also provided information and brochures promoting all that Leitrim has to offer hotels and other tourism providers throughout the county.

Digital Marketing
Updates were carried out on the Leitrim Tourism website
Updates were carried out on the Slow Adventure Ireland website
Continued presence on all social media platforms was maintained
We are also promoting festival and events throughout the county on our social media channels

Development Management (Planning)
Unfinished Housing Developments / Taking in Charge
Official from the Planning Department attended workshops with the Elected Members at their respective Municipal District meetings in October. The work programme was presented to the Elected Members and it is expected that a tranche of housing developments (approximately 46 no.) will be advertised for taking in charge by the Planning Authority by year end / early 2018.

Pre Planning
8 no. new pre planning consultations took place during October in addition to a number of other enquires which are dealt with through email and phone.

Development Management
19 no. valid planning applications were received in October and included 2 no. commercial development proposals. Of the applications lodged, 5 no. applications sought the retention of planning permission, 2 no. applications sought extension of duration and the remaining 12 no. applications sought planning permission. In addition, a further 9 no. applications submitted were deemed invalid (one application was deemed invalid on two occasions) and returned to the applicants. 5 no. of the previously deemed invalid applications have had subsequent valid applications accepted by the Planning Authority.
15 no. final decisions on planning applications were made during October, all of which were granted planning permission. A request for Further Information issued with respect to a further 16 no. applications during the month of October.
A Part 8 proposal was placed on public display in August. The proposed 3.42km Carrick on Shannon to Leitrim Village Blueway Trail will connect existing walking and cycling infrastructure in Carrick on Shannon to similar existing infrastructure in Leitrim Village. The Part VIII was on public display from 8th August 2018 to 19th September 2018 with the closing date for receipt of submissions on Wednesday 3rd October 2018. 2 no. submissions were received during this period and are being considered by the Planning Authority.
A further Part 8 proposal was placed on public display in September. It is proposed to construct a sewerage scheme at Hartley Cartown (Carrick-on-Shannon) comprising 2,540m of gravity sewer, 1,680m of rising main and 3 No. pumping stations with associated site works. The Part VIII is on public display from 19th September 2018 to 31st October 2018 with the closing date for receipt of submissions by Wednesday 14th November 2018.
Forward Planning
The Planning Department were heavily involved in preparing applications on behalf of Leitrim County Council for Carrick on Shannon under the Urban Regeneration and Development Fund and for Ballinamore and Manorhamilton under the Rural Regeneration and Development Fund. Work is underway for the preparation of a Part VIII application to go on public display during November with respect to the Carrick on Shannon and Ballinamore projects with Manorhamilton following in the new-year. The Council awaits the decision of the evaluation committees from both Government Departments in relation to our applications for funding.

Heritage
Heritage Plan - The Heritage Officer is commencing work on the preparation of a new Heritage Plan for the County. It is proposed to reconvene the Heritage Forum and invitations issued to identified stakeholders in this regard. Nominations from Elected Members to join the Forum was included as an agenda item on the respective Municipal District meetings in October. The Heritage Officer attended each of the Municipal District meetings in October and gave a presentation to the Elected Members.
Funding - With funding obtained through the Creative Ireland Programme, the Heritage Officer is managing a project “The Historic Shop Fronts” of Co. Leitrim Survey. This photographic survey will be finalised by year end with a further related interpretative element earmarked for 2019.
Inquiries - The Heritage Officer is dealing with a range of inquires which include funding sources, historic graveyards conservation, heritage projects and general information on heritage.

ENVIRONMENT
National Inspection Program (DWWTS)
All DWWTS inspections for 2018 are completed.

CFRAMs
A Presentation was given on the OPW Flood Risk Management Plan (FRMP) on the 2nd July 2018 at the Council Meeting and it was adopted by the elected members at this meeting.

Minister Boxer Moran announced at the Council Meeting on Monday 5th November 2018 that the four schemes in County Leitrim (Carrick-on-Shannon, Leitrim Village, Dromod, Mohill) are all now to proceed to the next phase of obtaining the relevant Planning permissions and to detailed design followed by construction.

The River Basin Management Plan was launched in the Custom House, Dublin by the Department of Housing, Planning and Local Government on Tuesday 17th April 2018.
Local Authorities are currently finalizing a recruitment drive for 35 scientists, who will have specific responsibility for implementing the actions set out in the River Basin Management Plan. This new team is called the Local Authority Water Support and Advice Team (LAWSAT) and they will work closely with local authority staff, LAWCO, the EPA, and other public agencies. In addition, there will be 30 advisors in the Agricultural Sustainability Support and Advice Programme (ASSAP) which is being led by Teagasc and the dairy industry. All members of the SPC were briefed on Wednesday 29th July 2018 regards the RBMP and the priority Areas of Action. A presentation will be made in the autumn to full Council regards the new 2018-2021 River Basin Management Plan.

Recommended Areas of Protection Co Leitrim
Lough Allen  
Lough Melvin and Drowes  
Lough Gill  
Upper Bonet  
Killukin River (Upper Shannon)  

Cullies River  
Yellow River  
Glencar Lake  
Duff River  

Noise Action Plan 2018-2023
The Draft Noise Action Plan 2018-2023 has been prepared by Leitrim County Council to address environmental noise from major roads with more than three million vehicles per annum. The action planning area covers the N4 (Dublin-Sligo) and N15 (Sligo-Letterkenny).
For Round Three vehicle count data suggests that traffic volumes on the N4 and the N15 are below the 3 million threshold (Transport Infrastructure Ireland - TII). However, for continuity purposes strategic noise mapping for both the N4 and N15 in Co. Leitrim has been carried out by TII in order to avoid any gaps in the road network. A section of the N4 located in the town of Carrick on Shannon has been identified by TII as having in excess of 3 million vehicles, this stretch of road will be prioritised as an action planning area for noise monitoring – see Map 1.
Map 1: N4 Traffic count data for Carrick on Shannon (TII noise mapping)


**VETERINARY SERVICES**

**Slaughter Returns**
- 065 cattle
- 154 sheep
- 008 pigs

**Premises Inspections**
- 08 Premises Hygiene Inspections

**Sampling Activities**
- 06 food samples
- 20 environmental swabs
- 03 veterinary residue samples

**Dog Warden Service Activities**
- 11 stray dogs
- 08 surrendered dogs
- 11 dogs re-homed
- 04 dogs re-claimed by owner
- 00 dog died
- 00 dog euthanized
- 30 service requests
- 32 dog license Inspections were carried out
- 14 dogs neutered
- 12 neutering vouchers issued
- 09 dogs micro-chipped & registered

**ROADS**

Road Crews continuing to carry out routine maintenance works

Annual Area Roads Programme Works are in progress

**CLAR Programme 2018**

The following Schemes are proceeding under CLAR 2018
Drumshanbo National School - Construction of Footpath from residential areas to National School (continuation of 2017 Scheme)
Roosky – Provision of Pedestrian Crossing and Speed Safety Signs at Quay Amenity
St. Hugh’s National School, Dowra - Provision of Pedestrian Crossing at National School
Fenagh Development Association - Construction of Footpath from Residential area to National School (continuation of 2017 Scheme)
St. Joseph’s National School, Leitrim Village - Erection of Digital Speed Safety Signs at National School
Killargue Development Association - Provision of Speed Safety Signs at Village Amenity
Dromod - Provision of Pedestrian Crossing on approach to Dromod Village at Bornacoola GAA Grounds

Recreational Trails 2017
Leitrim Way from Drumshanbo to Dowra – Design of the Footbridge on this Walkway is complete and Tenders have been received and are currently being assessed.
Dromahair Demonstration Greenway – Design works on this Greenway are complete and Tenders have been received and are currently being assessed.
Carrick on Shannon to Leitrim Greenway - Currently at Part 8 Planning Approval Stage

Local Improvement Schemes (LIS)
12 LIS Schemes will be completed in 2018 with the Funding Allocation of €250,000 received to date in 2018

Community Involvement Schemes (CIS)
A total of 15 Community Involvement Schemes will be completed in 2018 with the 2018 Allocation of €500,000. Works on these 15 CIS Schemes are currently in progress.

N16 Drummahon Realignment Scheme
Compulsory Purchase Order: Transport Infrastructure Ireland (TII) issued approval to Leitrim County Council in October 2018 to issue the necessary Notices to Treat and Notices to Enter on landowners whose land is affected by the Compulsory Purchase Order (CPO) made as part of this Realignment Scheme.

Community Hedge Cutting Grant Scheme
The Community Hedge Cutting Grant Scheme (first introduced in 2017) is being continued for the Hedge Cutting season of 2018/2019. This Scheme aims to encourage groups of residents and/or landowners to come together and arrange for the cutting of hedges/trees along the public road network which need attention. The Grant amounts to €75 per km of roadside hedge/overhanging trees attended to along the Public Road Network subject to a minimum length of road network of 2 km per application. Full Details and Application Forms for this Hedge Cutting Grant Scheme are available from the Roads Department of Leitrim County Council. **Deadline for submission of Grant Application Form is 30\(^{th}\) November, 2018**

Road Safety
Irish Road Safety Week took place from Monday 1\(^{st}\) to Sunday 7\(^{th}\) October, 2018. As part of Road Safety Week and in order to promote Road Safety, a series of Road Safety Briefings were provided to council staff on Wednesday 3\(^{rd}\) October, 2018 by the Road Safety Education Officer from the Road Safety Authority (RSA). In addition, the Road Safety Education Officer from the RSA, visited a number of Businesses, Schools and other locations in County Leitrim in October 2018 in order to promote Road Safety Awareness.

Multi Annual Restoration Improvement Grant (RIG) Programme 2019 – 2021
Leitrim County Council are required to prepare and submit a Multi Annual Restoration Improvement Grant Programme for the period 2019 – 2021 to the Department of Transport, Tourism & Sport. The RIG Programme for 2019 – 2021 for each of the 3 Municipal Districts was approved at Municipal District Meetings held in October 2018.

Special Maintenance Grant for Repairs to Roads Network following severe Winter of 2017/2018
Leitrim County Council received additional Funding of €500,000 in October 2018 for Strengthening and Upgrade of Roads affected by the severe weather events since November 2017. Road Strengthening Works will be completed on a total of 10 No. Roads in County Leitrim with this Special Allocation – 2 Roads in Manorhamilton MD, 4 Roads in Ballinamore MD and 4 Roads in Carrick on Shannon MD.

**RURAL WATER PROGRAMME**

Enhancement of Schemes
Drumaleague GWS - Upgrade Works on Drumaleague GWS are currently in progress
Mohercreg GWS - Works are in progress with regard to the construction of an Access Road to the Treatment Plant and the laying of a Water main
Cloonsarn GWS - Works are in progress on the upgrade of approx. 475 M of Water Main on the Cloonsarn GWS

**Environmental and Public Health Compliance**

Breveiga GWS Co-Operative Society Ltd. (Formerly known as Cornashamsogue GWS) - Leitrim County Council and the National Federation of Group Water Schemes are working closely with Breveiga GWS Co-Operative Society Ltd. in order to progress the upgrade of this Scheme and a regular schedule of meetings with this Co-Operative Society is now in place. A Consultant Engineer has been appointed to complete a Survey and Analysis of the Scheme Network, Design of upgrade to Network, assess existing Water Treatment Facility and provide upgrade options, etc. This Survey is at an advanced stage at present. Source Protection Works on this Scheme have now been completed and these works have led to a significant improvement in the quality of water from the source. Some Network Improvements works have been completed on this Scheme in order to identify and eliminate leaks on the Network and further Network Improvement Works are planned.

**Tawneyfeacle Group Water Scheme**

This GWS has been approved for Take Over by Irish Water. Network Improvement Works are currently in progress on this GWS in order to bring it up to the standard required for Take Over.

**Hartley/Cartown Group Severage Scheme**

Preliminary Design of this Scheme has been completed. This Scheme is now at Part 8 Public Consultation Stage. The preparation of a detailed design for this Scheme is currently in progress.
HOUSING AND COMMUNITY, CORPORATE SERVICES, CULTURE AND EMERGENCY SERVICES DIRECTORATE

HOUSING

Housing Allocations

<table>
<thead>
<tr>
<th>Offers issued to 31st October 2018</th>
<th>Offers accepted</th>
<th>Acceptance Rate</th>
<th>Offers refused</th>
<th>Refusal Rate</th>
<th>Awaiting Reply</th>
</tr>
</thead>
<tbody>
<tr>
<td>104</td>
<td>60</td>
<td>58 %</td>
<td>44</td>
<td>42 %</td>
<td>0</td>
</tr>
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</table>

New Tenancies created from

<table>
<thead>
<tr>
<th>Existing tenants transferred to alternative accommodation to 31st October 2018</th>
<th>New Tenants (1st time allocation)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>6</td>
</tr>
</tbody>
</table>

Traveler Accommodation Program Targets – Progress Report at DAY, MONTH, YEAR

<table>
<thead>
<tr>
<th>Accommodation Type</th>
<th>2018</th>
<th>Outputs achieved at 31st October</th>
</tr>
</thead>
<tbody>
<tr>
<td>Group Housing Scheme (Existing)</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Service Block (Existing)</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Local Authority Standard Housing</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rental Accommodation Scheme (including renewals)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Long Term Leasing (incl. renewals)</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Housing provided by Approved Housing Body under CAS</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Scheme</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing Assistance Payment (including new family</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>formations)</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>7</td>
<td>10</td>
</tr>
</tbody>
</table>

Private Rented Inspection Programme

<table>
<thead>
<tr>
<th>Overall target for delivery in 2018</th>
<th>No of inspections completed</th>
<th>% Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>168</td>
<td>164</td>
<td>97.62%</td>
</tr>
</tbody>
</table>

HOUSING GRANTS

HGD = Housing Adaptation Grant
MAG = Mobility Aids Grant
HOP = Housing Aid for Older People

| 2018 Allocation - €489,993.00 (80% of allocation - €391,994) | €489,993.00 |
|---------------------|-------|---------------------|-------|
| PAID 2018           |       | PAID 2018           |       |
| HGD                 |       | HGD                 |       |
| MAG                 |       | MAG                 |       |
| HOP                 |       | HOP                 |       |
| **TOTAL**           |       | **TOTAL**           | 45,073.90 |

| Approved not paid   |       | Approved not paid   |       |
| HGD                 |       | HGD                 |       |
| MAG                 |       | MAG                 |       |
| HOP                 |       | HOP                 |       |
| **TOTAL**           |       | **TOTAL**           | 156,878.90 |

Applications Rec'd Not Yet Approved

<table>
<thead>
<tr>
<th>Applications Rec'd Not Yet Approved</th>
<th></th>
<th>Applications Rec'd Not Yet Approved</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>HGD</td>
<td></td>
<td>HGD</td>
<td></td>
</tr>
<tr>
<td>MAG</td>
<td></td>
<td>MAG</td>
<td></td>
</tr>
<tr>
<td>HOP</td>
<td></td>
<td>HOP</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>Total</strong></td>
<td>188,218.79</td>
</tr>
</tbody>
</table>

Available Balance

| €149,986.05 |
HOUSING CAPITAL

Energy Efficiency Works
Phase 2 Energy Efficiency works includes such works as external wall, attic insulation and ventilation, drylining and replacement of windows and doors. This Council has identified 37 units that require these energy efficiency works and has made a submission to the Department for funding to undertake these works. To date, we have not received an allocation for these works. We have been informed by the Dept that Phase II will hopefully proceed next year.

Voids & Derelict Housing Units
We have been approved funding for 28 number voids for the current year (2018). The majority of these are now substantially completed and works are ongoing on the remainder. All works will be completed by year end on these 28 houses social houses.

Disability Works in Council Houses
In April the Council made a submission following a call for suitable projects from the Department, identifying 27 suitable tenancies for proposed disability adaption works and 3 dwellings requiring extensions in order to meet the long term need of the tenants. The total estimated Expenditure anticipated under this Programme by Leitrim County Council in 2018 is €289,500 and Leitrim County Council sought funding of 90% of these costs in the sum of €260,550 approximately. One of the extensions is now complete and contractors have been appointed on two more extensions and they are now ready to commence. Works are also ongoing on the other smaller projects, and these will be completed before year end.

Acquisitions
The Council is continuing an acquisition programme subject to Departmental approval and targets identified in the Social programme 2017 – 2021, and in the context of this in 2018 the council has purchased 18 houses to date. All of these houses require upgrace works (including energy efficiency improvements), before letting and this work is currently ongoing on some of the purchased stock, while more of them have already been returned to productive use. An additional two properties have been purchased in the county by Approved Housing bodies under the CALF scheme, and this will bring the total purchased in 2018 in Co. Leitrim to 20.

Capital Construction Project - Taobh Tire, Manorhamilton
These seven houses are now substantially completed.

Capital Construction Project – Autumn View, Summerhill, Carrick on Shannon
Stage 3 approval for the design and construction of 27 social housing units at Autumn View, Summerhill, Carrick on Shannon has been received from the Department in August. An Architect led Design Team was appointed. Part 8 planning approval was approved by at the May Council meeting. The Stage 1 tendering process (Suitability Assessment), has been advertised on eTenders and the final date for receipt of tenders is the first week in November. It is hoped to have the Stage two tenders returned before year end.

COMMUNITY:

Peace IV
Children & Youth People
All Children and Young People Programmes are now up and running
Launch of Anti-Social Behavior took place on 30th Oct in the Gaelscoil in Carrick on Shannon
400 Young People are currently participating in the programmes all across Leitrim

Building Positive Relations
Five out of the seven programmes are now up and running
Support for Ex Prisoners and Former Combatants Partner Proposal submitted and approved by assessment committee.
Proposal with SEUPB for approval
Remembering Leitrim War Dead Consultants Report and Recommendations complete and approved by the Peace Partnership. Recommendations accepted by SEUPB.

Shared Spaces
Mohill (€210,000) – Extension to Mohill Library for Peace Room. Finalising construction tender documents to be advertised on eTenders once approved by SEUPB. Tender will be in two phases. Extension of Peace Room is Phase 1 and Refurbishment of existing library is Phase 2. Funding must be spent and all capital works complete by Mar 31 2019.
Kiltyclogher (€139,621) – Refurbishment of Community Centre. Advertised on eTenders with closing date of 07th Nov 2018.

Manorhamilton: Refurbishment and Extension to Sexton House (€173,037): Planning approved with conditions. Project Supervisor Rhatigans appointed. Revised costings based on new conditions relating to Archaeologists services being completed.

Public Participation Network
Love Where You Live Awards
The Awards Ceremony took place in Lough Rynn Castle Hotel on Wednesday 10th October. Nearly 300 people attended a Gala style event that was preceded by a photographic exhibition of the groups’ work in environmental and community projects. Feedback from attendees was overwhelmingly positive. In keeping with the community celebrations, an interval of music was provided by the Millennium Choir, Carrick on Shannon.

National PPN Conference
Local Authority staff, PPN Secretariat Members, Local Development Staff and PPN Workers from all over Ireland attended the 2nd National PPN Conference in Athlone on the 11th and 12th October co-hosted by the Department of Rural and Community Development and Westmeath Council and PPN.

In a packed agenda there was much discussion on the role of the community sector, PPNs and their relationship with local authorities. The workshops got squeezed in the timetable and the general mood was that the topics would need to be revisited with proper time to engage and discuss at a future date: workshop themes - Communications for PPN at Local Level, User Guide – Consultation, Education/ Capable Communities, Developing a Wellbeing Statement for a PPN, LCDC/SICAP- Local Authority Structure/Supporting PPNs, PPN, LAs & The Future.

Municipal District Meetings
Manorhamilton Municipal District Meeting was held on 2nd October. There were 20 in attendance with Leitrim PPN Representative, Scott Coombs outlining the process and ongoing work being done on a forestry policy through Leitrim PPN for consideration of Leitrim County Council’s policy review. There was an engaged discussion of this matter and the workings and outputs of the PPN. This was a productive meeting and bodes well for the engagement in North Leitrim.

Working Input
Forestry - Work continued on devising a process for eliciting an informed response from Leitrim PPN member groups around future policy on forestry in the county. The launch of a questionnaire is scheduled for November.

Waste Water - A research student was engaged and work commenced on desk-based research into current practice and policy on Sustainable Options for Single House (Domestic) Wastewater Treatment Systems. This work is being done with the agreement of Leitrim County Council and a first update is expected in December.

Representation
Nominations were sought for 2 positions on the LEADER Evaluation Committee – Carrick on Shannon MD and a Youth Representative and for the North West Regional Drug and Alcohol Task Force – Community Representatives, one female and one male. Deadline for receipt of nominations is 6th November.

Communications
No newsletter was issued during October. The website increased its users by 18% and page views by 20% over October. Facebook engagement peaked with the Awards photos reaching over 3000 people and achieving engagement of over 1,000.

Pride of Place 2018
LCC has two entries in this year’s Pride of Place competition: Tullaghan in the Islands & Coastal Communities Category, and Comhairle na nÓg Liatroma in the Single Issue Category. Judging took place for both entries on Monday 23rd July. Pride of Place Awards will take place on 17th November 2018 in Cork City Hall.

Comhairle na nÓg
Comhairle na nÓg Liatroma’s AGM will take place on 15th November in the Bush Hotel. The “Use Your Brain Not Your Fists” campaign was launched by South Dublin Co Council on 18th October. The campaign is also hopeful of a Pride of Place Award on 17th November.

Love Where You Live
Love Where you Live 2018 Awards took place on 10th October in Lough Rynn Castle. This very successful event had 250 attendees, with 4 categories of award sponsored by the PPN, and 4 categories of award sponsored by LCC, for each of the Municipal Districts. There was also an Exceptional Recognition award sponsored by the PPN.
Age Friendly
Age Friendly Alliance partners progressing actions as appropriate under the Age Friendly Strategy 2017-2020 (routine/ongoing/ urgent/short term – achievable in 2018, and medium term). Two members of Leitrim’s Older People’s Council will represent Leitrim at the National OPC Convention on Thursday 8th November.

Smoke Alarm Scheme
Smoke Alarm Scheme, providing free smoke alarms for vulnerable households was promoted on social media for Fire Safety Week. It has been promoted an ongoing basis via the Older People’s Council and Active Age Groups, and also in conjunction with Leitrim Warmer Homes Scheme (LDC). 26 households have benefitted from the scheme in 2018.

Traveller Interagency Group
Much has been achieved under the 3 working groups of the interagency group in 2018, and training needs have been identified to maximise the effectiveness of the group, in the areas of Committee Skills, Personal Development, Social Skills and Representing travellers at larger meetings

Towns and Villages Funding
The 2 Community Development projects funded under 2017 T&V Scheme are now complete:
1) Renovations to St Felims College, Ballinamore – Demolition of the ‘modern’ link building is completed
2) Roosky Playground and Upgrade of Quay – Playground is completed

Community Enhancement Programme
Applications to the Community Enhancement Programme have been assessed and approved and all applicants notified. A total of €129,233 was allocated, in 66 small grants up to €1,000 and 19 larger grants €3,000-€10,000, across the 3 Municipal Districts, out of a total of a total 107 applications. The Department subsequently announced additional funding of €54,048 on 5th October 2018 for applications to the original programme that did not receive funding or did not receive the full amount requested. This additional funding was allocated as follows:

<table>
<thead>
<tr>
<th>Community Enhancement Programme 2018</th>
<th>Tranche 1</th>
<th>Tranche 2</th>
<th>Total Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td>YKEA Youth Club, Mohill</td>
<td>€3,741</td>
<td>2016</td>
<td>5757</td>
</tr>
<tr>
<td>Gorvagh Community Centre</td>
<td>€3,000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Mohill Community Network</td>
<td>€3,000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Drumsna Boxing Club</td>
<td>€3,000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>South Leitrim Neighbourhood Youth Project</td>
<td>€3,000</td>
<td>1000</td>
<td>4000</td>
</tr>
<tr>
<td>Mohill Family Support Centre CLG</td>
<td>€3,000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Borna Cooloa Community Development Association</td>
<td>€3,000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Carrick Rowing Club</td>
<td>3000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Gortletteragh Community Development</td>
<td>3000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Leitrim Assoc for People with Disabilities</td>
<td>3000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Leitrim Village Active Age Group</td>
<td>3000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Drumsna Dev Association CLG</td>
<td>3000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Dromahair Development Association/ Tidy Towns</td>
<td>€5,000</td>
<td>282</td>
<td>5282</td>
</tr>
<tr>
<td>Tullaghan Development Association</td>
<td>€3,000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>Killargue Community Development</td>
<td>€3,120</td>
<td>3120</td>
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<tr>
<td>North Leitrim Womens Centre</td>
<td>€8,951</td>
<td></td>
<td>8951</td>
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<tr>
<td>Drumkeerin Youth Cafe</td>
<td>€8,266</td>
<td>1734</td>
<td>10000</td>
</tr>
<tr>
<td>Dromahair Community Playschool Ltd</td>
<td>€6,000</td>
<td>4000</td>
<td>10000</td>
</tr>
<tr>
<td>Manorhamilton Community Tennis Club</td>
<td>3000</td>
<td>3000</td>
<td></td>
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<tr>
<td>Kiltyclogher Community Council</td>
<td>3000</td>
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<td></td>
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<tr>
<td>Newtownmanor Community Development</td>
<td>3000</td>
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</tr>
<tr>
<td>Kinlough Community Development</td>
<td>3000</td>
<td>3000</td>
<td></td>
</tr>
<tr>
<td>-----------------------------</td>
<td>------</td>
<td>------</td>
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<tr>
<td>Dun na Bo Residents Association</td>
<td>€3,741</td>
<td>2016</td>
<td>5757</td>
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<tr>
<td>Keeldra Lake Amenity Dev</td>
<td>€5,000</td>
<td>2500</td>
<td>7500</td>
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<tr>
<td>Bredagh Old School Committee</td>
<td>€3,000</td>
<td>2500</td>
<td>5500</td>
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<tr>
<td>Cloone Community Centre</td>
<td>€3,000</td>
<td>2000</td>
<td>5000</td>
</tr>
<tr>
<td>Ballinamore Mens Shed</td>
<td>€4,000</td>
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<td>4000</td>
</tr>
<tr>
<td>Drumreilly Community Centre Committee</td>
<td>€3,000</td>
<td>3000</td>
<td>6000</td>
</tr>
<tr>
<td>Cloone Defibrillator Group</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td>Aughavas Parish Improvements Scheme</td>
<td></td>
<td>3000</td>
<td>3000</td>
</tr>
<tr>
<td><strong>Total large grants (€3,000-10,000)</strong></td>
<td><strong>€77,819</strong></td>
<td><strong>54048</strong></td>
<td><strong>131867</strong></td>
</tr>
</tbody>
</table>

**LEITRIM SPORTS PARTNERSHIP**

**Safe guarding 1 Course**
Leitrim Sports Partnership delivered one safe Guarding 1 course in Carrick on Shannon for club and community coaches with 21 participants completing the courses. **Total number 21**

**Sports First Aid Course**
We complete one sports first aid course with CPR for 10 club coaches completing the course. **Total number 10**

**Couch 2 5K Programme**
We started three Couch 2 5k programmes in Ballinamore, Carrick on Shannon and Manorhamilton with 61 people registered for Carrick on Shannon, 15 registered for Ballinamore and 10 registered for Manorhamilton. This will be 8 week programme with the participants due to complete a 5k programme in Lough Key forest park in December. **Total Number 76**

**Leitrim Community coaching schools programme**
We have completed our multi sports programme in the following schools in Leitrim, St Clare’s primary school (171), Kiltyclogher primary school (14), St Patrick’s primary school Glenfarne (50) and St Hugh’s primary school, Dowra (35). **Total number 270**

**Sports Leadership course**
The Leitrim Sports Partnership have started the sports leadership courses in Carrick on Shannon community school with 47 TY students, St Clare’s Comprehensive school, Manorhamilton with 35 TY students, and Mohill Community school with 25 TY students participating on the programme. **Total number 107**

**Drumreilly Men’s Group**
We delivered a scotch workshop for the Drumreilly men group in Drumreilly community centre with 28 men participation on the workshop. There will also be follow up workshops and training for all men involved in the group. **Total number 28**

**Cycle Right Schools Programme**
Cycle Right is the National Standard for cycle training and provides practical cycle safety and skills training to promote competent and confident cyclists. Cycle Right is an inclusive programme. We have started the training in two schools, Gaelscoil Chluainne (32) and Drumcong (26) primary school with 58 children in the senior class participating on this programme. **Total number 58**

**Disability Programmes**
Swim 4 ALL programme – We started this programme for children with disability and aim of the programme is to learn the children how to swim with one of their parents being available to assist them in the pool. The programme is for 10 weeks with 10 children registered for the programme in the Aura Leisure centre. **Total number 10**

**St Ciaran’s Day Service**
We completed an 8 week Zumba dancing programme with 11 service users participating. **Total number 11**

**IWA**
We completed an 8 week chair exercise programme with 13 service users participating. **Total number 13**
Rehab Care
We completed an 8 week exercise to music programme with 12 service users participating. **Total number 12**

**Community Soccer Programme**
October 2018 Monthly Report Highlights

**Primary Schools 3rd/4th Class Futsal Blitzes**
3 venues in Drumshanbo/Kinlough and Ballinamore with 7 schools (200 participants)

**Post-Primary Schools 3rd/4th Class Futsal Competition**
Finals held in Drumshanbo with (120 participants)

**Club Futsal Programme U8/U10’s**
8 week Block started on Wednesday with u10 and Thursday with u8’s. **(60 participants)**

**Show Racism The Red Card Workshop**
As part of FARE Week 3 Workshops held in Leitrim Village Ballaghmeehan NS and Leckaun NS. **(200 Participants)**

**Club Mark Workshops**
The 3 Leitrim clubs have committed to the FAI Club Mark Entry award which The FAI Club Mark is an award based on best practice in the governance, management and administration of a football club. Each step challenges the club to implement policies and procedures in line with best practice. A workshop was held with each of the clubs to explain the requirements of the Club Mark applications.

**THE ARTS**

**Creative Ireland**
We have now formulated a 5 year cultural strategy following the launch of the programme in 2017. A Project Manager has been appointed to manage the Creative Ireland programmes.

**A Creative Ireland**
Open Call has been made to community groups, organisations, venues, artists, writers, performers, archaeologists, historians, archivists and everyone involved in the culture and creative sectors and 25 applications have been received

**Creative Frame**
In partnership with Leitrim Local Enterprise Office, the Creative Frame programme has been developed to facilitate the ongoing training and development requirements of practitioners in the creative sector in Leitrim and the wider region and further workshops are being scheduled

**Artists in Schools**
4 primary schools have been selected for 2018 covering the whole County and 4 artists have been appointed to work with the schools commencing in September

**Drumshanbo Artist Studios**
Artist Cathy Reynolds has begun her residency in the studio and following a call out for the vacant second studio, musician Cathal Roche has now begun his residency in the second studio

**Leitrim Equation 4**
The Leitrim Equation DVD is now being made available in retail outlets and via online sales

**Music Generation**
A successful application was made under the Music Generation programme and the position of Coordinator has now been filled by the ETB. We are in the process of developing a cross border ukulele project and have submitted an application to the dormant accounts fund to purchase €140k worth of musical instruments. We have also developed singing programmes for pre-school and primary school and introductory programmes for Cruinniú na nÓg which will be further developed during Carrick Water Music Festival

**Film**
Under the Sligo/Leitrim/Roscommon partnership programme, a call out was made for applications for film bursaries. Out of 15 applications received, 2 bursaries were granted to complete films and 2 were granted for collaborations
Professional Development
The Artist’s Mentorship programme is designed to support the development of Leitrim based emerging and established professional artists from any arts discipline who have identified particular gaps in their knowledge and expertise. 5 artists and 5 leading professionals have been selected to participate in the programme

2019 Artist Bursary Programme
A call out has been made for the 2019 Artist Bursary programme

Iron Mountain Literature Festival
The Festival took place on the 5th, 6th and 7th October and out of 35 Submissions, writer Sean Tanner was presented with the John McGahern Award

LIBRARY SERVICE
Library Development Plan
On hold, while awaiting outcome of Alternative Collaborative discussions.

Event Programming
Regular activities such as the weekly Parent and Toddler Group sessions in Ballinamore Library, craft groups, reading groups, family film screenings, along with creative writing groups continued during October.

Highlights
Positive Ageing Week
Drumshanbo Library hosted a heartwarming storytelling event to celebrate the importance of grandparents in all our lives. Ballinamore Library presented a unique event with renowned storyteller Niall de Búrca facilitating a “Share your Story” experience with members of local active age groups, the ICA and Ballinamore’s Men’s Shed.

Healthy Ireland at your Library
Leitrim County Library is currently rolling out a second phase of Healthy Ireland at your Library programme of events, running from September 2018 to March 2019. A broad range of events took place in libraries during October, including:

Drumshanbo Library - A talk on ‘Smart Goals’ for parents, by a Child psychologist
Kiltyclogher Library - Children from Ballaghameechan NS and Scoil Mhíc Diarmada NS attended a talk on Mindfulness for Children
Mohill Library - First Aid Training for Parents
Leitrim Sports Partnership - In association with Leitrim Sports Partnership, Leitrim County Library is working to support new walking groups in Ballinamore and Drumshanbo, whereby groups meet for their weekly walk, and drop in to the library for refreshments and a chat afterwards.

Working With New Communities
The Fáilte Isteach community project for Leitrim, in which volunteers welcome migrants to their community by delivering a conversational English class, continued in Carrick-on-Shannon Library, meeting on a fortnightly basis. This project is a partnership between Leitrim Development Company and the Third Age Project, with over 20 participants.

Basic Digital Skills Training at your Library
Manorhamilton and Mohill Libraries offered free introductory computer classes during October, as part of a Digital Skills for Citizens programme funded by the Department of Communications, Climate Action and Environment.

Local History Presentation at Mohill Library
On Friday 12th October, a unique set of drinking glasses, the property of David Noble, a businessman from Mohill in the early 1900s, was presented to Mohill Library for preservation and display in the Library by his great-grandchildren Eamon O Tuathail and Aoife Crowley. The glasses, which are at least one hundred years old, were once used in the public house and shop owned by David Noble and each glass is inscribed with his name.

Services to Schools
Class visits at pre-school, primary and secondary level continued. Dromahair Library made fortnightly visits to Ballintogher Pre-school, and local Afterschool clubs made regular visits to Kinlough, Manorhamilton and Mohill Libraries. Mohill Library presented an action-packed programme of activities for 35 children and their leaders from Bornacoola and Eivers Lane Preschools, this proved a very valuable opportunity to highlight the range of services available at your local library.
Summer Stars Reading Adventure
The final Awards ceremonies for the participants of the Summer Stars reading initiative took place during October, with Cathaoirleach Séan McGowan officiating in Dromahair Library and Branch Librarian Marion Mulvey presenting the certificates in Drumshanbo Library, on her final day, after 45 years dedicated service.

Children’s Book Festival 2018
Children’s Book Festival is a national celebration of books and reading, which takes place during the month of October. This is a major highlight of the Library calendar, and plays an important part in raising awareness and usage of Children’s Services.
Ballinamore, Carrick-on-Shannon, Drumshanbo and Manorhamilton Libraries hosted storytelling events, author visits and art workshops, attended by classes from Ballinamore NS, Aughawillan NS, Drumeela NS, Ballinamore Community College, Woodbrook NS, Tarmon NS, Scoil Mhuire in Carrick-on-Shannon, Little Bo-Peep Afterschool in Drumshanbo, Leckaun NS, Diffreen NS, Largy NS, Masterson NS and St Clare’s Primary School from Manorhamilton.

Hallowe’en Activities
Libraries across the county presented a number of spooky activities over the Hallowe’en break including Storytelling and Crafts in Kiltyclogher and Carrigallen Libraries and a hugely popular Decorate a Pumpkin competition in Mohill Library.

FIRE SERVICE

Fire Stations
Manorhamilton Fire Station
Design brief for appointment of Architects currently being prepared.

Ballinamore Fire Station
Approval from the Department received to appoint contactors. Preparing for construction work to commence. Plans implemented to move all necessary equipment and crew to a temporary fire station location. Construction of new station is ready to commence.

Drumshanbo Fire Station
Evaluation of tenders is being carried out. Report on the appointment of contractor to be prepared and submitted to the Department for approval.

Capital Funding
Approval received from the Department for the funding of 2 no. new 4 x4 vehicles as part of the Public Procurement contract.
Prepared a submission for the recoupment of capital monies for the purchase of a Thermal Imaging Camera from the Department

Building Control activity
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Fire Service Appointments
With the retirement of the existing Station Officer, an Acting SO and Acting Sub O were appointed in Carrick-on-Shannon.

Erasmus+ ‘BFireSafe@School’ Project
Our Erasmus+ funded fire safety project ‘BFireSafe@School’ commenced in October 2018 and will run for 30 months until April 2021. A meeting of the Irish based Project Working Group took place in Trinity College Dublin on 11th October. The first meeting of the Transnational Project Group (9 project partners from 7 EU countries) took place in the Custom House in Dublin on October 22nd and 23rd.

Fire Service Training
Organised and coordinated the following fire service training programme during October 2018

- Building Control Training: 1 day, 2 senior officers
- Station Officer Course Bray: 2 weeks, 1 No.
Swiftwater Rescue Technician Training 4 days, 1 Fire Fighter
RTC Refresher Training 1 day, 16 No. (2 stations)
Compartment Fire Behavior Training 3 days, 6 No.
ESDS Theory Training 0.5 day, 2 Drivers
Driver Refresher Training 2 days, 2 No.

National Fire Safety Week
Organised a programme of activities around the county for National Fire Safety Week

CIVIL DEFENCE
08th October - Attended Major Emergency Management meeting
11th October - Attended Procurement training
12th October - Attended GDPR briefing
22nd October - Assisted Lough Rinn working Group with inspection of Rowing Facility by boat
31st October - Attended Civil Defence Seminar at HQ Roscrea

Assistance was provided during the month to the Environment Section in order that the Lake Water sampling programme could continue

SIGNED BY THE CHIEF EXECUTIVE

Signed: [Signature]

Lar Power
Chief Executive

Date: 16th November 2018